

PROCEEDINGS OF THE NATCHITOCHEES PARISH COUNCIL  
PARISH OF NATCHITOCHEES, STATE OF LOUISIANA  
TAKEN A REGULAR MEETING HELD, MONDAY,  
November 19, 2018  
5:30 p.m.

The Natchitoches Parish Council met in regular and legal session in the Council Board Room of the Natchitoches Parish Courthouse, on Monday, November 19, 2018 for a Regular of Natchitoches Parish Council meeting at five thirty (5:30) o'clock p.m. and for the Natchitoches Parish Council Meeting.

The Parish of Natchitoches was then convened as the governing authority by Chairman Rodney Bedgood who stated that the Parish was ready for the transaction of business.

The invocation was given by Councilman Doug de Graffenried and the Pledge of Allegiance led by Councilman Russell Rachal.

After the roll call there were present Chairman Rodney Bedgood and the Council: Doug de Graffenried, Russell Rachal, Patsy Hoover and Chris Paige,

Absent: None.

The Parish Council Clerk at this time would like to add items to the agenda and too table under Other Agenda Items: D.

Add:

1. Council to consider the rejection of bids received for the Natchitoches Parish Courthouse ADA Renovations.
2. COUNCIL TO CONSIDER the approval of the architectural firm of Ashe/Broussard/Weinzettle for the Professional services required in connection with the design and construction of the Courthouse Security Improvements project.
3. COUNCIL TO CONSIDER Resolution 065-2018 requesting the Natchitoches Tax Collector provide an explanation of "back taxes" regarding a "value added package" charged to guests at the Chateau St. Denis Hotel for the period of November 18, 2016 to July 1, 2018.
4. Council To Consider A Proclamation Honouring Ms. Sandi Kriebel For Being Named National President Of The Veterans Of Foreign Wars Of The United States Auxiliary And To Welcome Her During Her Visit To Natchitoches Parish.

Table:

- D. Council to consider authorizing the Parish President to execute an agreement for Solid Waste services in the Parish beginning on January 1, 2019.

On motion by Councilman Russell Rachal, duly seconded by Councilwoman Patsy Hoover that the Natchitoches Parish Council, in regular and legal session, does hereby amend the agenda to add:

1. Council to consider the rejection of bids received for the Natchitoches Parish Courthouse ADA Renovations.
2. Council to consider the approval of the architectural firm of Ashe/Broussard/Weinzettle for the Professional services required in connection with the design and construction of the Courthouse Security Improvements project.
3. Council to consider Resolution 065-2018 requesting the Natchitoches Tax Collector provide an explanation of "back taxes" regarding a "value added package" charged to guests at the Chateau St. Denis Hotel for the period of November 18, 2016 to July 1, 2018.
4. Council to consider a Proclamation honouring Ms. Sandi Kriebel for being named National President of the Veterans of Foreign Wars Of The United States Auxiliary and to welcome her during her visit to Natchitoches Parish.

Table:

- D. Council to consider authorizing the Parish President to execute an agreement for Solid Waste services in the Parish beginning on January 1, 2019.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman Rachal	
Ayes:	Councilwoman Hoover	
Ayes:	Councilman de Graffenried	
Ayes:	Councilman Paige	
Ayes:	Councilman Bedgood	<b>Motion Passed</b>

Chairman, Bedgood stated the next agenda item to hear invited guests,

Mr. Mike Dawson, from the Kistachie Forest came tell the Council it's been nice knowing them and working with them, he will be retiring on January 3, 2019. He gave out a Smokey the Bear package.

Chairman, Bedgood stated the next agenda item we will hear the report of the Public Works Interim Director, Mr. Earl Townsend. Mr. Townsend had already sent his reports in the Council's packages and asked were there any questions or comments, Mr. Townsend stated, "We had a few emergencies due to the Tornado that came through, and you have the report on that and call out due to that tornado."

okay's it for us to be at the same height as that damn, then we're Councilwoman, Hoover, wanted to know the status on the Patrick Road and Bermuda Road? Mr. Townsend, replied, "I'm working with the people down there, Cane River is so high right, now, we can't do the work right now, we have everything, we have the culverts and permits, we have everything we need, I'm working with the Engineer, there's a damn up there where we're crossing with the culverts and if the Engineer is going to go in there and take the culverts out and back field from where that pipe is and put the new culverts in and it won't matter if Cane River is so high. I want to get the word on that until tomorrow."

The work is between Patrick and Solomon Lane. At this time Demetric Smith had a question about the ditches on J Benjamin

Road in, Natchez. Mr. Smith said, "One guy came out and he still didn't hear from him, and then I called again, and he said something about gas lines." Mr. Townsend, responded, "Yes, and unfortunately, I emailed, Mrs. Hoover, the problems we're running into, there in Natchez, the utilities are buried in the ditches and you can't go any deeper, because the utilities are right there. secondly the driveway culverts most of them was installed by individuals and was not set on a grade and some are higher than others and the third issue is the lateral ditches where you drain the water from the ditches has been filled in by the private landowners. I think the best solution for this is for the Mayor, to apply for a grant to make a full task's drainage effort there in the Village of Natchez, that's the only way we're going to resolve any of these issues."

Parish President, wanted to ask the Parish Attorney a question. "If a private individual, we're talking about a lateral drainage from the roadside ditch that goes across a field. If a private property owner fills that in, do we have any recourse?" Parish Attorney, responded, "Well, it all depends on whether you had a servitude, a private owner shouldn't interfere with the natural drainage, but it sounds like a situation that over the years it had not been addressed."

Mr. Smith continues to say about the situation of the drainage that in certain areas it's just bad. Parish Attorney, replied, "One other suggestion, might be is to determine where those natural drainage points were and try to restore them, but it seems like what you're saying, over a period, of time, it hasn't been addressed." Mr. Townsend made a statement that he doesn't have the resources to address all those issues.

Councilman, Rachal, replied, "Do you remember recently there was a similar problem out on Hwy 6, west of 117, where the State Culvert comes under the road, and it was flooding those people land. The Engineer from the State and Corp of Engineers came out and they said, "You can't alter a natural drainage, you can't dam something up that cause the water to go to your neighbor, so it's a Corp of Engineer thing, we're going to have to check on."

Councilwoman, Hoover was explaining that she was told that a farmer that has some land has dammed that off and that's part of our real problem. Parish President, responded, "The people who has done that may not have an idea of the ramifications were for other folks, we're not casting any discursion, we just said it happened and we need to see what we can do to undo any of it, or work with them and maybe place a culvert in there."

Councilman, Paige, wanted to get an update on the lady that came last time when there was a "Burn Ban" and she had to bring her waste to the landfill about 30 minutes away, we had a similar problem yesterday, with a gentleman wanting to dump something and he was told he had to come to the landfill, Councilman, Paige, asked, "Can you tell us what people can dump at the sites?" Mr. Townsend, responded, "At these Mini Compactor Station's, Mr. Paige they are designed for household garbage only and we have asked people to restrict their usage of those

sites to that. Any waste debris like limbs, wood things, bring it to the limb pit." Councilman, Paige, "That's what I'm asking, I knew when that lady came you-all said you would talk about it and I haven't heard anything else, and this problem came up, but let's look at it from a realistic standpoint. These people that lives in Campti and the other side of Cloutierville, now do they have to drive 25 miles to the Landfill to dump something, you can't accommodate these people in any manner at those mini compactor stations; so, they would not have to drive. How did you do it years ago?" Mr. Townsend, responded, "If you put this wood waste, like 2x4's and other wood waste or limbs, you put this in roll off containers that is all well a good, and if they try to run that through the compactor that will jam it, that's not going to work, trash works, but that doesn't work." Councilman, Paige went on to speak on they need to try to help those, who have, to drive 30 minutes or more to dump trash at the limb pit. He wanted to discuss this, because the gentleman who was coming couldn't come; due to, he was just getting off dialysis. At some point we need to accommodate people that lives out there in the Parish. Parish President, replied, "Following up on Mr. Paige comments, we're working with a local contractor to pick up the contract has not been signed yet, to pick up "white goods" that has been dropped off, so you don't have to drive to the limb pit."

Councilwoman, wanted to let Mr. Townsend know, that no one in Natchez has gas, only Butane or all Electric, there are no gas lines in Natchez. Mr. Townsend, replied, "There are Natural Gas lines that runs through there because they are marked." Councilwoman, responded, "In the Village of Natchez, all of those persons and I was trying to find someone with gas, but everyone had Butane."

Chairman, Bedgood, then recognizes Ms. Sharon Harris, OCS/Head Start Executive Director, she gave her reports in the Council's packets and wanted to know if they had any questions, comments, concerns, or suggestions for the OCS.

Councilwoman, Hoover, wanted to know, "Did Head Start employees get a cut or was some money taken away?" The answer was, No ma'am from Mrs. Harris.

Chairman, Bedgood, then recognizes Parish Treasurer Debbie Miley, Ms. Miley wanted the Council to know she gave them all the reports, the Credit Card report, inmate report Is there any questions on any of those.

Councilwoman, Hoover had a question that was asked of her and she didn't know the answer to that question. Can you tell us How much revenue from the Kistachie National Forest that we're receiving? Ms. Miley stated it was \$191,787 for this year, that is the whole amount that they, give and the School Board gets the same amount.

Chairman, Bedgood then recognizes Parish President, Parish President wanted to go over a couple of items on his report.

Parish President begins to talk on the:

ADA COMPLIANCE:

HC Ramp and Restrooms (Main Courthouse): The bid opening was held on October 25, 2018. The only bid received was in the amount of \$130,000 from Prothro Construction, LLC. Since the bid was above the amount budgeted for the project, it is recommended that the bid be rejected. The administration will review the project requirements and budget to determine how to proceed.

CAPITAL PROJECTS:

Hampton Road Improvements: The construction of the project began with the installation of the cross drains. Progress has been slow due to the amount of rainfall experienced recently. Substantial completion is scheduled for January 2019.

Courthouse Security Improvements: The state has dedicated \$480,000 in Priority 1 funds for this project with the Parish providing a \$480,000 match. The Parish has been authorized by Facility Planning and Control to select the project architect and to submit the proposed agreement for professional services for its review.

Councilman, Paige asked about the status on Payne Subdivision.

Payne Subdivision Streets, Phase I: The State has dedicated \$500,000 toward the project. This amount includes \$200,000 in Priority 1 funds and \$300,000 in Priority 2 funds. The Parish's share of project costs is \$167,000. According the FP&C, the Parish could proceed with the bidding and construction if it will assume responsibility for the State's appropriation of \$300,000 in Priority 2 funds with the understanding that the State P2 funds would be available sometime after July 1, 2019. The Parish has informed the State that doing so would jeopardize the Parish's ability to perform road maintenance in the second half of 2019 if there would be any delay in receipt of the State funds. The Parish is waiting on a State decision to provide the Priority 2 funds in the first half of 2019 so that the Parish can move forward with the project to get it constructed by mid-2019.

Chairman, Bedgood then moved to the next item.

Chairman, Bedgood then stated the next agenda item is to adopt the minutes of the regular meeting of the Natchitoches Parish Council held Monday, October 15, 2018 and Special meeting held Monday, October 1, 2018 and October 29, 2018.

On motion by Councilwoman Patsy Hoover, duly seconded by, Councilman Russell Rachal that the Natchitoches Parish Council, in regular and legal session, does hereby adopt the minutes of the regular meeting of the Natchitoches Parish Council held Monday, September 17, 2018.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilwoman Hoover	
Ayes:	Councilman Rachal	
Ayes:	Councilman de Graffenried	
Ayes:	Councilman Bedgood	
Ayes:	Councilman Paige	<b>Motion Passed</b>

Chairman, Bedgood then moved to the next item.

Appointments of Boards and Commissions.  
Consider adopting a resolution confirming re-  
appointment/appointments to the following  
boards/commissions.

- A. Council to consider Mrs. Juliet Moffett appointment to the board of the Natchitoches Parish Library.

On motion by Councilwoman Patsy Hoover, duly seconded by, Councilman Chris Paige that the Natchitoches Parish Council, in regular and legal session, does hereby appoint Mrs. Juliet Moffett to the Natchitoches Parish Library Board.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilwoman Hoover	
Ayes:	Councilman Paige	
Ayes:	Councilman Rachal	
Ayes:	Councilman de Graffenried	
Ayes:	Councilman Bedgood	Motion Passed

- B. Council to consider Mr. Billy Shugart appointment to the Natchitoches Parish Fire District No. 4 Board.

On motion by Councilman Russell Rachal, duly seconded by, Councilman Doug de Graffenried that the Natchitoches Parish Council, in regular and legal session, does hereby appoint Mr. Billy Shugart to the Natchitoches Parish Fire District 4 Board.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman Rachal	
Ayes:	Councilman de Graffenried	
Ayes:	Councilman Paige	
Ayes:	Councilwoman Hoover	
Ayes:	Councilman Bedgood	Motion Passed

Chairman, Bedgood then moved to the next item.

Parish President and Councilman Rachal were discussing attendance reports that the President was going to have available at this meeting, but the President said they weren't given to him, and at that time Councilwoman, Hoover, asked about the status that was going to be addressing on Fire District 1 Board because she didn't see that as a part of his report either.

Parish President, replied, "We're in a similar situation in the Fire District 1 according to the Board Chairman they have two board members that aren't attending the meetings regularly and I've asked for the same information from them, the attendance reports and minutes of the meetings, he may be here, Mr. Sanders, is here, Would, you like to hear from Mr. Sanders?" Councilwoman, Hoover, replied, "I'll like to hear from anyone about the Fire District.

Mr. Ricky Sanders begins to say, "I'm Ricky Sanders, Fire District 1 Chairman of the Board, and I come up here tonight, I've been sitting and watching this every month, we're getting bashed, pretty hard, and we've done a lot of changes, we had audits come in and correct me if I'm wrong, Mrs. Hoover and Mr. Rachal were put on the committee to watch over us and help us." at that time Mrs. Hoover said, "Not to watch over you, you're not children." Mr. Sanders, continues, "Patsy, I've called from the last 6 months since I've been Chairman, to invite you to a meeting." Mrs. Hoover, stated, "You've never called me." Mr. Sanders, replied, "I have a witness." Mrs. Hoover, says, "Where?" Mr. Sanders, says, "Anyway, I'm not up here to bash, but I'm up here to answer any questions you have for me, that I can answer. We're in the

deep end all the time, instead of going forward, with the Fire Department, like we're trying, since I've been in there I had to deal with Auditors, people, that's getting bad information, so we're always having to prove ourselves. I'm trying to get the Fire Department back to where it needs to be, and I can only do that with you-all help."

Councilwoman, Hoover, replied, "Mr. Sanders, again, you never made contact and you know my number, and the second thing is you're saying we're bashing you, and I don't know who you're speaking of, as bashing you we just received something from the Audit and that's something, that, need to be addressed, by the District Attorney's Office, now I only have about 20 percent of that District and Mr. Rachal has about 80 percent of that District the chief complaint of persons that lives in Point Place and all those areas their Insurance is shooting off the Roof and they want to know what's going on and what are we planning to do. They are our bosses they are my boss and that's why I have questions and I do have a question for, our Attorney tonight, where we are with the Audit, I would like to know what kind of improvement and changes are going on with the Fire District 1 Board? Since you brought it up, you should have gotten the two of us along with Mr. Nowlin and give us a report. Mr. Nowlin, did you not request any information?"

Parish President, Rick Nowlin, "I've been talking to Mr. Sanders and he's going to be providing me with some attendance information from the two members and I've also been in contact with the Office of the District Attorney that's investigating the Fire District from the Information released in the Audit in September from the Louisiana Legislative Auditor. The DA's office advised their investigation is ongoing and they do not discuss the details of the investigation until it's completed, soon as it completed they will release that to us."

Parish Attorney, replied, "Just for the record, Mrs. Hoover to answer your question, we don't confirm or deny whether not we're investigating the matter and we certainly aren't in any position to make any comments whatsoever about any matter that may or may not be under any kind of investigation; so, we can't make any comments on it."

Councilwoman, Hoover, replied, "I can appreciate that from the legal standpoint, but I think our discussion tonight, we're not the District Attorney Office, but we are the Governing Board for that District, now Mr. Nowlin, again, you said you was asking for Mr. Sanders and that was last week, now the information should have been here by now, we would like to have all the recordings of the meeting so we can look to see what's going on in the meetings. What did you ask for Mr. Nowlin?"

Mr. Nowlin, replied, "I asked for attendance records, I didn't ask for any recordings." Councilwoman, Hoover, "We need to know what's going on and how we're going to resolve it, I think a team effort should be made between the Fire District Board 1 and as well as this Council and the only way we can do it if we have information from you or that Board; so, we can address the problem." Parish President, "Mr. Sanders can you give me the attendance records, with copies of the minutes?"

Mr. Sanders, replied, "All I ask for is that I need help, we're trying to go in the right direction, we have a new Board, and a new Fire Chief, we are setting up a budget, we're putting everything in place that the Auditors have asked of us or recommended. That's where we're at right now, but every time I turn around, I, continue to have to go back and dig through to give somebody to prove something, you was talking about the bills that the Insurance was going up, mines too, I want it down also." Councilwoman, Hoover, replied, "Was, again, I will get with Mr. Nowlin, as well, to tell you what I would like to see, so we can work together to get the matter resolved. Mr. Sanders, I'm going

to say, again, honestly, I don't appreciate the fact that you call me and you didn't call me. I don't tell nobody I don't lie, but I don't lie for the fun of it and it's an insult for me coming from you saying that you called me, not a person, that ever calls me, I don't return a call and if you have a witness bring him, you didn't call me, your chief called me." At this time the Chairman, called it to order and begins to say, "We have been fighting this for thirty minutes, we're doing making appointment to the Natchitoches Parish Fire Board we're not talking about a District, that should come at a later time." Councilwoman, repeated you said were going to move on?" Chairman, replied, "Yes, we're going to move on."

Mrs. Roy wanted to know if they have gotten a new chief yet? And Councilwoman, Hoover, replied, "Yes, he's in the back and would like to speak. The chief can't speak?" Chairman, Bedgood, replied, "We're making appointments right, now you-all."

Councilman, Paige, begins to say, "These people fire rating is so high, and I talked to Mr. Nowlin, The 911 Board, you still have some Districts that have helped their residents to lower their ratings pretty low, and I know they'll be willing to help this Fire District to show them how they got their ratings low, Mr. Nowlin, is saying he's going to get to them, and they can move from there trying to help these people get their rates down."

The new Fire Chief is Patrick Hicks he states, "I know that District pretty well, I've been working for Sweptco for 19 years., I'm a service man/lineman, I know every street and every back road. Some may see me, everyday, some may see me every once and awhile. Mr. Hicks wanted them to know he's the interim chief and not the Chief of yet, I took the Interim to see if I can make a difference in it, "You can draw more flies with honey than you can will vinegar" I'm going to be the best person I can to everybody." Mr. Hicks for the first month has put many things into place and made changes that will help in case an emergency should occur. Mr. Hicks has been working closely with Fire Districts 4,5, and 6. Mr. Hicks has been working with a consultant, Mr. Johnson to help get a rating this year. Mr. Hicks is also entering in reports into the system."

Chairman, Bedgood, stated, "Looks like you-all is going into the right direction." Mrs. Hoover, replied, "Exactly." Chairman, Bedgood, continues saying, "That what it's going to take everybody working together."

Chairman, Bedgood then moved to the next item.

First Adoption of proposed Ordinances:

- A. Council to consider Introducing Ordinance #029-2018 for Budget Revisions for the 2018 Operating Budget.

On motion by Councilman Russell Rachal, duly seconded by, Councilman Doug de Graffenried that the Natchitoches Parish Council, in regular and legal session, does hereby, Introduce Ordinance #029-2018 for Budget Revisions for the 2018 Operating Budget.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman Rachal	
Ayes:	Councilman de Graffenried	
Ayes:	Councilman Paige	
Ayes:	Councilwoman Hoover	
Ayes:	Councilman Bedgood	Motion Passed

- B. Council to consider Introducing Ordinance #030-2018 for Finance Standard Operating procedures.

On motion by Councilman Russell Rachal, duly seconded by, Councilman Doug de Graffenried that the Natchitoches Parish Council, in regular and legal session, does hereby, Introduce Ordinance #030-2018 for Finance Standard Operating procedures.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman Rachal	
Ayes:	Councilman de Graffenried	
Ayes:	Councilman Paige	
Ayes:	Councilwoman Hoover	
Ayes:	Councilman Bedgood	Motion Passed

Chairman, Bedgood then moved to the next item Public Hearings:

- A. Council to approve the Adoption of Ordinance #027-2018 a budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019 and making appropriations for each Department, Project, and Account.

On motion by Councilman Russell Rachal, duly seconded by, Councilwoman Patsy Hoover that the Natchitoches Parish Council, in regular and legal session, does hereby, open Public Hearing to hear:

- A. Council to approve the Adoption of Ordinance #027-2018 a budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019 and making appropriations for each Department, Project, and Account.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman Rachal	
Ayes:	Councilwoman Hoover	
Ayes:	Councilman Paige	
Ayes:	Councilman de Graffenried	
Ayes:	Councilman Bedgood	Motion Passed

**Discussion:**

Councilwoman, Hoover, wanted to know if the COLA raise was budgeted for Highway and the other employees for 2019. Parish Treasurer, replied, "Yes, Ma'am it's at the bottom of each fund 3% COLA with a 1% Merit in each fund and it's at the bottom of every one of them."

On motion by Councilman Doug de Graffenried, duly seconded by, Councilman Russell Rachal that the Natchitoches Parish Council, in regular and legal session, does hereby, close Public Hearing.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman de Graffenried	
Ayes:	Councilman Rachal	
Ayes:	Councilwoman Hoover	
Ayes:	Councilman Paige	
Ayes:	Councilman Bedgood	Motion Passed

Chairman, Bedgood then moved to the next item

Action on Proposed Ordinances:

- A. Council to approve the Adoption of Ordinance #027-2018 a budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019 and making appropriations for each Department, Project, and Account.

On motion by Councilman Chris Paige, duly seconded by Councilwoman Patsy Hoover that the Natchitoches Parish Council, in regular and legal session, does hereby adopt Ordinance #027-2018 a budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019 and making appropriations for each Department, Project, and Account.

On a roll call vote, the vote thereon was as follows:

Ayes: Councilman Paige  
Ayes: Councilwoman Hoover  
Ayes: Councilman Rachal  
Ayes: Councilman de Graffenried  
Ayes: Councilman Bedgood                      Motion Passed

Chairman, Bedgood then moved to the next item.

Resolutions:

- A. Council to consider approving a Resolution ordering and calling a special election to be held in Sales Tax District No. 2 of the Parish of Natchitoches, State of Louisiana, authorize the levy of a sales and use tax therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

On motion by Councilman Russell Rachal, duly seconded by, Councilman Rodney Bedgood that the Natchitoches Parish Council, in regular and legal session, does hereby, adopted a Resolution ordering and calling a special election to be held in Sales Tax District No. 2 of the Parish of Natchitoches, State of Louisiana, authorize the levy of a sales and use tax therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

On a roll call vote, the vote thereon was as follows:

Ayes: Councilman Rachal  
Ayes: Councilman Bedgood  
Ayes: Councilman Paige  
Ayes: Councilwoman Hoover  
Ayes: Councilman de Graffenried                      Motion Passed

Chairman, Bedgood then moved to the next item.

Council to consider Resolution 065-2018 requesting the Natchitoches Tax Collector provide an explanation of "back taxes" regarding a "value added package" charged to guests at the Chateau St. Denis Hotel for the period of November 18, 2016 to July 1, 2018.

Councilman, Paige wanted to know what's going on with this, and the Parish President, responded, "The request has come up regarding the taxes that is due from The Chateau St. Denis from the start up to July 1 of this year and the Director of the Tax Commission had notified the Hotel owner that a certain amount of their fees the "Value added Package that they charged \$9.95 a night per room was not taxable based

On some ruling in another Parish and the Tax Commission here felt that it might be, and we learned about it after the fact and at the last Tax Commission meeting Wednesday, the Board approved the retention of a Tax Attorney to advised us on these matters the Board Attorney didn't feel like he had the expertise in that area of Tax Law, you know you have to look at the law and all the opinions and all that. We did authorize the Director to obtain this firm, who has worked with the Tax Commission with other matters in the past, to advise us to the collection of the tax, certainly we want to collect every dollar that's due from all the tax payers."

Ms. Carolyn Roy wanted to know the firm that's doing it, Parish President was telling her partial name, he told her to check back with him for the complete name. Everything should only take a few weeks to take care of this matter. Councilwoman Hoover, agreed with the Parish President that everyone should pay they share of taxes.

On motion by Councilman Doug de Graffenried, duly seconded by, Councilman Chris Paige that the Natchitoches Parish Council, in regular and legal session, does hereby, close Public Hearing.

On a roll call vote, the vote thereon was as follows:

Ayes: Councilman de Graffenried  
Ayes: Councilman Paige  
Ayes: Councilwoman Hoover  
Ayes: Councilman Rachal  
Ayes: Councilman Bedgood                      Motion Passed

Chairman, Bedgood then moved to the next item.

Council to consider the rejection of bids received for the Natchitoches Parish Courthouse ADA Renovations.

On motion by Councilman Chris Paige, duly seconded by Councilman Russell Rachal that the Natchitoches Parish Council, in regular and legal session, does hereby reject bids received for the Natchitoches Parish Courthouse ADA Renovations.

On a roll call vote, the vote thereon was as follows:

Ayes: Councilman Paige  
Ayes: Councilman Rachal  
Ayes: Councilwoman Hoover  
Ayes: Councilman de Graffenried  
Ayes: Councilman Bedgood                      Motion Passed

Chairman, Bedgood then moved to the next item.

Council to consider the approval of the architectural firm of Ashe/Broussard/Weinzettle for the Professional services required in connection with the design and construction of the Courthouse Security Improvements project.

Councilman Paige, asked were there a dollar amount for this project. Parish President, replied, "The project budget is \$960,000 50% is coming from the State and the other 50 percent is monies that has been accumulating over a five-year period in the Building Fund."

At this time Mr. Jim Weinzettle came up to speak on this project. To answer any questions that the Council may have, and he had more information about his firm, also Mr. George Minturn will be working with them on this project equally.

On motion by Councilman Chris Paige, duly seconded by, Councilman Rodney Bedgood that the Natchitoches Parish Council, in regular and legal session, does hereby, approve of the architectural firm of Ashe/Broussard/Weinzettle for the Professional services required in connection with the design and construction of the Courthouse Security Improvements project.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman Paige	
Ayes:	Councilman Bedgood	
Ayes:	Councilman Rachal	
Absent:	Councilwoman Hoover	
Ayes:	Councilman de Graffenried	Motion Passed

Chairman, Bedgood then moved to the next item.

Council to consider a Proclamation honouring Ms. Sandi Kriebel for being named National President of the Veterans of Foreign Wars Of The United States Auxiliary and to welcome her during her visit to Natchitoches Parish.

On motion by Councilman Chris Paige, duly seconded by, Councilman Rodney Bedgood that the Natchitoches Parish Council, in regular and legal session, does hereby, approve of the architectural firm of Ashe/Broussard/Weinzettle for the Professional services required in connection with the design and construction of the Courthouse Security Improvements project.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman Paige	
Ayes:	Councilman Bedgood	
Ayes:	Councilman Rachal	
Absent:	Councilwoman Hoover	
Ayes:	Councilman de Graffenried	Motion Passed

Chairman, Bedgood then moved to the next item.

Council to consider authorizing the Parish President to execute an agreement for Solid Waste services in the Parish beginning on January 1, 2019.

On motion by Councilman Russell Rachal, duly seconded by, Councilman Doug de Graffenried that the Natchitoches Parish Council, in regular and legal session, does hereby table an agreement for Solid Waste services in the Parish beginning on January 1, 2019.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman Rachal	
Ayes:	Councilman de Graffenried	
Ayes:	Councilman Paige	
Absent:	Councilwoman Hoover	
Ayes:	Councilman Bedgood	Motion Passed

Chairman, Bedgood then moved to the next item.

- A. January 21, 2019 meeting date to Monday, January 28, 2019 due to Martin Luther King, Jr. Birthday and Monday, February 18, 2019 to Monday, February 25, 2019 due to Presidents' Day.

On motion by Councilman Russell Rachal, duly seconded by, Councilman Doug de Graffenried that the Natchitoches Parish Council, in regular and legal session, does hereby change the monthly meetings of January and February to the following: Martin Luther King's Birthday January 21, 2019 to January 28, 2019 and President's Day February 18, 2019 to February 25, 2019

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman Rachal	
Ayes:	Councilman de Graffenried	
Ayes:	Councilman Paige	
Absent:	Councilwoman Hoover	
Ayes:	Councilman Bedgood	Motion Passed

Chairman, Bedgood then moved to the next item. Chairman Bedgood, noted that after he reads this one he has a statement to be made.

Council to consider approving Head Start March - June Grant Period.

Chairman, Bedgood, begins to speak, "It was brought to my attention that, I as the Chairman, by Mr. Rachal, that he doesn't feel like Mr. Paige has the right to vote, I don't know that, I'm going to ask our Attorney because his wife works for Head Start." Councilman, Paige, begins, "Let's go back to the original the wording has been changed tonight, now I want to know, first, of all, why was it changed? If we want to go there? because when we discussed in September it says send a letter to and then Mr. Nowlin was speaking to Councilman, Paige, and Councilman, Paige, responded, "I understand, but for those that doesn't know the Law, apparently it's a problem here, the original was Council to consider authorizing the Parish President to prepare and submit an application for a new five-year grant for the parish Head Start Program from the U.S. Department of Health and Human Services, Office of Head Start, and to procure such assistance as may be needed to prepare the application, now that's what I voted for, now if some dummy out there that doesn't know this doesn't have nothing to do with actual money and now I see they changed the wording tonight to reflect that it's actually the Grant money tonight, now when I came here, I'm not stupid, I know it's been targeted to say Grant money, meaning, if I vote on this I'll be in violation when, I originally voted on this I knew, how I voted, it's about the 309 kids over there some of these guys and I've seen it in our State with Health care when our Governor, great Republican decided to send all the money back to the Federal Government, so some of the guys might want to send the Head Start money back too, this program has been in existence for 50 years and that's the stance I took and if somebody somewhere said I was in violation of the original statement, let me hear that, now tonight I have not voted as of yet, now I'm ready to move forward with this and I appreciate Mr. Bedgood for his vote, but it often difficult to sit here and to see we talking about a program such as Head Start and the two individuals that voted against it haven't step in a Head Start building or Head Start program and when I take the stance that I do and in the last meeting, I made the comment that it was some "Klanish" attitude, I meant that and I mean to plainly tell you that I appreciate Mr. Bedgood for not looking at color when he cast his vote, he looked at the kids of this Parish, now I don't need to hear what the opinion is on what we're voting on tonight, I have good common sense, I know and I've been here long enough to know, some of you guys just came in the door two or three ago, I think you should sit here and listen and learn before you open your mouth and stop letting staff tell you what to put in those little Natchitoches Papers around town and you quickly talk about corruption and other things, and you see and sit here and see others, their spouses collecting all kinds of money and nobody says a word, goes from one position to the other still obtain the salaries, nobody says a word, but yet and appears on the spouses newspaper or radio station or whatever, we have to get to

the Business of the Parish and speaking the truth when you talk about corruption, you understand; so, don't come in my face and talk this talk, until you, you can send it to Baton Rouge, what you have to send, the original statement, but tonight I've not voted yet, plain and simple. I'm done."

Parish President, replied, "This item on the Agenda has to do with the last 4 months of the 5 year existing Head Start Grant, the reason why we're doing this Federal Office of Head Start your Grant period is from July 1 to June 30, but your Head Start program begins on March 1 and runs to February of the next years; so there is a four months lag between the two calendars so we're talking about the budget for Head Start March April May June of 2019, this has nothing to do with the new grant application. Ms. Miley, correct me if I'm wrong," Ms. Miley responded, "You're correct."

Chairman, Bedgood then moved to the next item.

Council to consider approving Head Start 5-year Grant period.

Councilman Rachal, asked, "Is that the new five years? And Ms. Miley replied, "Yes, this is the new 5 years application."

Parish President explained, "When you submit an application and you've been notified you have it and been awarded the money that's a done deal, then, it's not like you go back and sign a contract, that application states we're applying for this and we'll take the money if it's awarded to us, under the conditions that is contained in the contract."

Councilman, Rachal asks, "So by voting yes, what will this do?" Ms. Miley answers, "It's telling us to submit it and if we get it, then we got it you don't go back and do anything else, it's automatic." Councilman, Rachal, replied, "But a no, will be what?" Ms. Miley, replied, "Then we can't submit it."

On motion by Councilwoman Patsy Hoover, duly seconded by, Councilman Rodney Bedgood that the Natchitoches Parish Council, in regular and legal session, does hereby approves Head Start 5-year Grant period. On a roll call vote, the vote thereon was as follows:

Ayes:	Councilwoman Hoover	
Ayes:	Councilman Bedgood	
Nayes:	Councilman de Graffenried	
Nayes:	Councilman Rachal	
Abstain:	Councilman Paige	Motion Didn't Passed

Ms. Roy wanted Chairman to explain what was just voted on. Chairman Bedgood, said to apply for a five year Grant. And it was a tie vote. Parish President said, "last time the Council voted 3 to 1 to apply for the Application, I didn't put this on, who put this on the Agenda?" Ms. Miley, replied, "I did, we have to have it in the minutes, in order, for us to do, we need to have minutes to go with it, unless it's not a complete application."

Councilman Paige, "It's very apparent that somebody up here they want somebody else to get the program or the money goes back to Washington DC."

Ms. Roy, asked, "What was the vote? What was the no votes? Did it fail?" Chairman, Bedgood, replied, "It failed." The Parish President, replied, "If it fails, correct me if I'm wrong, Mrs. Harris, we will not have a Resolution put in the application packet to Head Start." Ms. Harris, replied, "That's correct?"

Councilman, Paige, stated, as the President of this Council, I've seen you override some other things, these idiots, do up here." Ms. Harris, replied, "In the minutes it will show a no vote and then it will be an incomplete application."

Ralph Wilson wanted to ask a question concerning the decision. Mr. Wilson begins with, saying, "He wanted to know from Councilman Rachal and de Graffenried is there another method of funding if you don't apply?" Councilman Rachal, replied, "I don't think the Parish Government should be over Head Start." Mr. Ralph Wilson asks, Councilman de Graffenried the same question, at that time Councilman, de Graffenried didn't answer.

The Parish president asked Mrs. Harris, "Have we ever submitted an application without a Resolution of support?" Ms. Harris, replied, "Not that I'm aware of." Parish President stated, "I really wasn't prepared for this, Is there any type of coalition for someone submitting with a Resolution of approval of Council, Board or private entity? What do that do with your application, you have any idea?"

Ms. Harris, responded, "My question is, being that the Grantee is the Parish Government and if the Parish Government doesn't get enough votes to support it, tells them, that you don't want it."

Councilman, Rachal, responded, "Mr. President to answer your question, Head Start is going to be picked up by somebody else, it's not going away. How many times someone has been to Natchitoches in the past two weeks, that's wants it?" Parish President, replied, "I don't know they have made several trips in the last two months."

Councilman, Paige, replied, "They been in contact with you Mr. Rachal?" Councilman, Rachal, replied, "No, I have enough sense to check things, out, Sir."

Ms. Roy asked, "Who was it?" Councilman, Rachal, asked, "What were they called, Mr. President?" Parish President, "There is firm that do Head Starts, they do Rapids Parish and Jeff Davis Parish, I think, some counties in Mississippi and Arkansas, it's an organization that is called Save the Children, they are based out of State not in State." Councilman, Rachal, replied, "Ohio, somewhere right?" Parish President, replied, "No, North Carolina." Councilman, Rachal, replied, "They will hire the same people, that has already been talked about I've heard it before."

Parish President, replied, "That was one of the first things we asked, but I was thinking we're going to submit, an application, the information, was public records so we provided how many children, and teachers."

Mrs. Metoyer, replied, "It's going to stay in the community, regardless, Its' not going, anywhere it's like we're going under "New Management". The thing is, our Grant is up for bids along with Natchitoches Parish and 64 others in the State, it's not just us. The deal is opened to any non-profit or school or School Board that wants to apply for it, with that said, it's was on the National Website and there were other entities that were interested in, our program and we were combined with another Head Start organization, Pine Belt which service Iberville, Bienville and Jackson, you had the opportunity to write for the whole thing, we looked at it, but it was just a little much for us, it was, 5.5 million dollars, which is a lot and we had six weeks to that, this thing is powerful, up to 150 pages just for the application part, okay, so we decided we just wanted to take care of us write for only write for Natchitoches and DeSoto, even that it's been a lot of work, the budget, and this was the opportunity to put in what we plan to do and How we wanted to move forward, As the Director, I just want to see this program move forward, my concerns are and I'll

make them public. Is our, facility, our biggest facility is MLK and it's a very old building, we need a roof, period, we need a new roof, not patching, but we need the roof fixed and the problem with that the title is in limbo, way before I even started. Conversations back and forward, who holds the title is it the Natchitoches Parish School Board or the BESE Board, or who owns what part, at this point, we just need someone to put it in our hands, so we can write for funds, whoever becomes our Grantee, so we can apply for funds to fix our roof. The thing is, our resources are so limited we don't have anywhere to go, now before the redesigning of the School system we could have acquired 10 classrooms at Parks but that's not the case now. I just want everyone to understand the program is not leaving Natchitoches and we'll going to move forward."

Councilman, Rachal, made the comment, "I'm not voting for Head Start not to stay in the Parish, I'm just saying Parish Government doesn't need it because we can't afford a building and we can't build no building, so we can't provide their needs and they will be better for children and family to be served because we don't have the proper facility to put them in, I think they'll be better off with someone who can serve them."

Councilman, Paige, responded, "Now, tonight, it's been a really constructed effort to make sure the Parish could not have the bid to vote on the Head Start program and they did a constructive change, of the words, I would like for the District Attorney's office to do some snooping and investigating to see what the motive behind, it's been a real constructive effort by some individuals that sits around this table to be against those kids and I really have great difficulties with those two and you must understand that sounds good about they will hire everybody and all that. How many agencies, we have seen they came through saying they are going to hire everybody and when they do they get rid of people whatever. In this scenario here, you may think you're cleaning your hands of it, this Head Start program, and if they don't come in and hire people we will be responsible for to pay unemployment to those employees."

Ms. Harris, responded, "I have just a quick question, what do we do at this point? It's due on the 26 and we have been working real hard on it and trying to pull it together, so it's No?" Chairman, Bedgood replied, "You just have to send it in without Council approval." Everyone starts talking, and saying she can't send it in without Council approval.

Councilman, Rachal made a statement to the Parish Attorney, "When you start your investigation, I'm ready to comply,"

Parish Attorney, responded, "If there are some questions or opinions, reduce it to writing and submit it to me, not a verbal question, but a written submitted letter, I'll be happy to research it." and I'll research it."

Marvin Blake Jr. wanted to ask a question, "I'm just trying to understand Parish Government, I want to ask the question to the President of the Council, the process of checks and balances can the President veto the vote? I'm just asking.

Parish President replied, I can't veto a Resolution, but I can veto an Ordinance, I think a Resolution of the Council is what it is. I can go get the Home Rule Charter, but they say Resolutions stands alone."

Mr. Marvin Blake asked councilman, Rachal where did he get his Information from, saying they will keep on all the employees if they should get the program? Councilman, Rachal replied, "Through my sources." Mr. Marvin Blake replied, "Thank you."

Parish President asked since it fails, that means the Council doesn't want to apply?" Councilman, Rachal, replied, "That's my vote." Parish President, responded, "I'm like Ms. Harris, I need to know what to do." Chairman, Bedgood, replied, "If you don't have the vote, then you can't apply."

Council consider to award insurance for all Parish Insurance's.

Mrs. Creamer begins to go over the coverages and she done it in parts for the Council to vote on.

Property, Inland Marine, Public Official, Auto

On motion by Councilman Russell Rachal, duly seconded by, Councilman Doug de Graffenried that the Natchitoches Parish Council, in regular and legal session, does hereby award Property, Inland Marine, Public Official and Auto to Am Guard.

On a roll call vote, the vote thereon was as follows:

Ayes: Councilman Rachal  
Ayes: Councilman de Graffenried  
Ayes: Councilman Paige  
Ayes: Councilwoman Hoover  
Ayes: Councilman Bedgood                      Motion Passed

On motion by Councilwoman Patsy Hoover, duly seconded by, Councilman Rodney Bedgood that the Natchitoches Parish Council, in regular and legal session, does hereby award Workers' Comp to LUBA from Baton Rouge.

Ayes: Councilwoman Hoover  
Ayes: Councilman Bedgood  
Ayes: Councilman de Graffenried  
Ayes: Councilman Rachal  
Ayes: Councilman Paige                      Motion Passed

On motion by Councilman Russell Rachal, duly seconded by, Councilwoman Patsy Hoover that the Natchitoches Parish Council, in regular and legal session, does hereby awards Dental 24 months, Life, and Vision to Blue Cross and Blue Shield.

On a roll call vote, the vote thereon was as follows:

Ayes: Councilman Rachal  
Ayes: Councilwoman Hoover  
Ayes: Councilman de Graffenried  
Ayes: Councilman Paige  
Ayes: Councilman Bedgood                      Motion Passed

On motion by Councilwoman Patsy Hoover, duly seconded by, Councilman Russell Rachal that the Natchitoches Parish Council, in regular and legal session, does hereby awards Health with 4% increase to Blue Cross and Blue Shield.

On a roll call vote, the vote thereon was as follows:

Ayes: Councilwoman Hoover  
Ayes: Councilman Rachal  
Ayes: Councilman de Graffenried  
Ayes: Councilman Paige  
Ayes: Councilman Bedgood                      Motion Passed

On motion by Councilwoman Patsy Hoover, duly seconded by, Councilman Russell Rachal that the Natchitoches Parish Council, in regular and legal session, does hereby awards Supplemental Health to Access.

On a roll call vote, the vote thereon was as follows:

Ayes: Councilwoman Hoover  
Ayes: Councilman Rachal  
Ayes: Councilman de Graffenried  
Ayes: Councilman Paige  
Ayes: Councilman Bedgood Motion Passed

On motion by Councilman Russell Rachal, duly seconded by, Councilman Rodney Bedgood that the Natchitoches Parish Council, in regular and legal session, does hereby award Retirees to Vantage Health Care.

Ayes: Councilman Rachal  
Ayes: Councilman Bedgood  
Ayes: Councilwoman Hoover  
Ayes: Councilman de Graffenried  
Ayes: Councilman Paige Motion Passed

Visitors for Non-Agenda Items. (3 minutes)

Mr. Sanders came back up to apologize to Mrs. Hoover, because the number he was calling her on wasn't her phone number. Mr. Sanders, stated, "I'm a man of my words, that's why I stopped you out there to ask you." Councilwoman, Hoover, thanked him for his apologizes.

Parish President, made an announcement, about advertising for the Registrar's Voters Position, that would be coming available and there has been 23 applicants to apply over the next 10 days or so they would be going through the list and having Interviews. I think we should have a special call meeting in early December, I'll get with the Chairman to call that. Parish President went to explain about why Solid Waste was tabled, due to some numbers that was correct. The Registrar Voter will retire at the end of December and haven't named someone the Deputy will be named Interim until someone is named, and if we haven't after 30 days the Secretary of State would come in to name someone.

Councilwoman, Hoover, wanted to know how many names will be presented to the Council and Parish President replied, "I'll give you the complete list, what I want to do, Mr. Benjamin, doesn't know this yet, but I'm going to go through the 4 or 5 of the qualifications for the Registrar Voters, some are in my mind are good people, but don't have the basic requirements because require a certain amount of education or and/or professional experiences and some may have job experiences, I'm going to ask Mr. Benjamin can he help me screen those and maybe we can get it down to 10 or 12 of them, if we, must interview all 23, then, we will interview all."

Councilman, Paige, ask, "Is the deadline up?" Parish President, replied, "For submitting applications, yes."

Chairman, Bedgood then stated the next agenda item.

Chairman, Bedgood stated the next agenda item is to adjourn.

On motion by Councilman Russell Rachal, duly seconded by Councilman Doug de Graffenried, that the Natchitoches Parish Council, in regular and legal session, does hereby adjourn.

On a roll call vote, the vote thereon was as follows:

Ayes:	Councilman Rachal	
Ayes:	Councilman de Graffenried	
Ayes:	Councilwoman Hoover	
Ayes:	Councilman Paige	
Ayes:	Councilman Bedgood	<b>Motion Passed</b>

Since there was no other business the meeting was adjourn:

Attest:

  
Sheryl Frederick,  
Council Clerk

  
Rodney Bedgood, Chairman

Offered by Russell Rachal, who moved its adoption and duly seconded by Doug de Graffenried.

RESOLUTION # 067 OF 2018

RESOLUTION OF THE NATCHITOCHE PARISH COUNCIL  
APPROVING MR. BILLY SHUGART THE APPOINTMENT TO THE  
NATCHITOCHE PARISH FIRE DISTRICT 4 BOARD

**WHEREAS**, Section 8-06 (B) of the Natchitoches Parish Home Rule Charter states the President may appoint members to boards and commission, subject to council confirmation, and

**WHEREAS**, there exists a vacancy on the Natchitoches Parish Fire District 4 Board due to expiration of term, and

**WHEREAS**, the Parish President has appointed Mr. Billy Shugart to the Natchitoches Parish Fire District 4 Board, subject to Council confirmation.

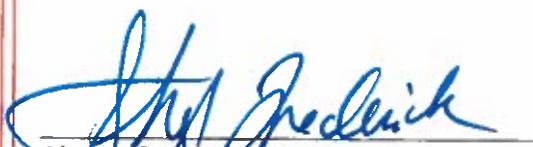
**NOW, THEREFORE, BE IT RESOLVED** that the Natchitoches Parish Council, in regular and legal session convened, does hereby confirm the appointment of Mr. Billy Shugart to the Natchitoches Parish Fire District 4 Board.

On a roll call vote, the vote thereon was as follows:

	Aye	Nay	Absent	Abstain
Councilman Rachal	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilman de Graffenried	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilman Paige	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilman Bedgood	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilwoman Hoover	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>

And the resolution was adopted on the  
19th day of November, 2018.

ATTEST:

  
Sheryl Frederick,  
Council Clerk

  
Rodney Bedgood, Chairman

Offered by Patsy Hoover, who moved its adoption and  
duly seconded by Russell Rachal.

RESOLUTION # 066 OF 2018

RESOLUTION OF THE NATCHITOCHE PARISH COUNCIL  
APPROVING THE APPOINTMENT OF MRS. JULIET MOFFETT  
TO THE NATCHITOCHE PARISH LIBRARY BOARD.

**WHEREAS**, Section 8-06 (B) of the Natchitoches Parish Home Rule Charter states the President may appoint members to boards and commission, subject to council confirmation, and

**WHEREAS**, there exists a vacancy on the Natchitoches Parish Library Board, and

**WHEREAS**, the Parish President has appointed Mrs. Juliet Moffett to the Natchitoches Parish Library Board, subject to Council confirmation.

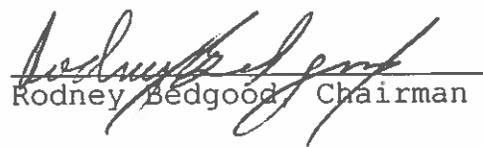
**NOW, THEREFORE, BE IT RESOLVED** by the Natchitoches Parish Council, in regular and legal session convened, does hereby confirm and approve the appointment of Mrs. Juliet Moffett to the Natchitoches Parish Library Board.

On a roll call vote, the vote thereon was as follows:

	Aye	Nay	Absent	Abstain
Councilwoman Hoover	<u>x</u>	—	—	—
Councilman Rachal	<u>x</u>	—	—	—
Councilman Paige	<u>x</u>	—	—	—
Councilman Bedgood	<u>x</u>	—	—	—
Councilman de Graffernied	<u>x</u>	—	—	—

And the resolution was adopted on the  
19th day of November, 2018.

ATTEST:

  
Rodney Bedgood, Chairman

  
Sheryl Frederick,  
Council Clerk

Offered by Russell Rachal, who moved its adoption and duly seconded by Patsy Hoover.

**Resolution #065-2018**

A RESOLUTION REQUESTING THE NATCHITOCHEs TAX COLLECTOR PROVIDE AN EXPLANATION OF "BACK TAXES" REGARDING A "VALUE ADDED PACKAGE" CHARGED TO GUESTS AT THE CHATEAU ST. DENIS HOTEL FOR THE PERIOD OF NOVEMBER 18, 2016 TO JULY 1, 2018.

WHEREAS, the Chateau St. Denis Hotel opened on November 18, 2016; and

WHEREAS, the Chateau St. Denis Hotel is located in Downtown Natchitoches and is in the Natchitoches Historic Landmark District; and

WHEREAS, the Chateau St. Denis Hotel charges a mandatory fee of \$9.95 per room, per night, as a "value added package," which includes breakfast, Wi-Fi, parking, fitness and business center, as well as other amenities; and

WHEREAS, under the advisement of the Natchitoches Tax Collector the "value added package" was determined to be non-taxable; and

WHEREAS, from November 18, 2016 through July 1, 2018 the Chateau St. Denis Hotel did not include the \$9.95 charge as taxable income; and

WHEREAS, on July 1, 2018, the Natchitoches Tax Collector began collecting taxes for the \$9.95 "value added package" and;

WHEREAS **FURTHER**, the Natchitoches Parish Council is requesting the Natchitoches Tax Collector to provide the following:

1. Why sales, occupational and TIF taxes not collected for the period November 18, 2016 through June 30, 2018 should not or cannot be collected or paid from any other source.
2. If taxes are determined to be owed for the period of November 18, 2016 through June 30, 2018, provide a plan for the payment of the amount due or negotiate a settlement of the amount due.

NOW, THEREFORE, BE IT RESOLVED that the Natchitoches Parish Council hereby confirms the said request of the above explanation of back taxes from the Natchitoches Tax Collector.

On a roll call vote, the vote thereon was as follows:

	Aye	Nay	Absent	Abstain
Councilman Rachal	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilman Paige	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilwoman Hoover	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilman Bedgood	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilman de Graffenried	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>

And the resolution was adopted on the  
19th day of November, 2018.

ATTEST:



Sheryl Frederick,  
Council Clerk

  
Rodney Bedgood, Chairman

Offered by Russell Rachal, who moved its adoption, and duly seconded by Doug de Graffenried.

INTRODUCTION OF ORDINANCE #029-2018

INTRODUCTION OF ORDINANCE #029- 2018 OF THE  
NATCHITOCHE PARISH COUNCIL FOR BUDGET REVISION OF  
THE PARISH 2018 OPERATING BUDGET .

**WHEREAS**, in accordance with Article V, Section 5-04 (A - F) Amendments to the Operating Budgets of the Natchitoches Parish Home Rule Charter, the council is authorized to amend the budget as required by law when there are funds available for appropriation in excess of those estimated in the operating budget and there is a reduction of appropriations, and

**WHEREAS**, the Parish President has certified that there are funds available for appropriation in excess of those estimated in the operating budget and has determined that there will be insufficient funds available to meet the amount appropriated for some, and

**WHEREAS**, based on this information the Parish Council has determined that it is necessary to amend the 2018 operating budget, in accordance with the Parish Home Rule Charter and state law.

**NOW, THEREFORE, BE IT ORDAINED** by the Natchitoches Parish Council, in regular and legal session convened, does hereby amend the Parish 2018 Operating Budget.

**BE IT FURTHER ORDAINED** that the President is hereby authorized to take all actions necessary to implement the terms and conditions of this Ordinance.

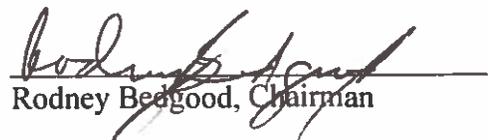
On a roll call vote, the vote thereon was as follows:

	Aye	Nay	Absent	Abstain
Councilman de Graffenried	<u>X</u>	---	---	---
Councilwoman Hoover	<u>X</u>	---	---	---
Councilman Rachal	<u>X</u>	---	---	---
Councilman Bedgood	<u>X</u>	---	---	---
Councilman Paige	<u>X</u>	---	---	---

This ordinance was introduced on the 19th day of November, 2018 and if adopted at a regular meeting of the Natchitoches Parish Council on the 17th day of December, 2018; it has become Ordinance #029 of 2018.

ATTEST:

  
Sheryl Frederick,  
Council Clerk

  
Rodney Bedgood, Chairman

The following resolution was offered by Russell Rachal and seconded by

Rodney Bedgood :

### RESOLUTION

A resolution ordering and calling a special election to be held in Sales Tax District No. 2 of the Parish of Natchitoches, State of Louisiana, to authorize the levy of a sales and use tax therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

BE IT RESOLVED by the Parish Council of the Parish of Natchitoches, State of Louisiana (the "Governing Authority"), acting as the governing authority of Sales Tax District No. 2 of the Parish of Natchitoches, State of Louisiana (the "District"), that:

**SECTION 1. Election Call.** Subject to the approval of the State Bond Commission, and under the authority conferred by Article VI, Section 30 of the Constitution of the State of Louisiana of 1974, the applicable provisions of Chapter 5, Chapter 6-A and Chapter 6-B of the Louisiana Election Code, and other constitutional and statutory authority, a special election is hereby called and ordered to be held in the District on **SATURDAY, MARCH 30, 2019**, between the hours of seven o'clock (7:00) a.m., and eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, and at the said election there shall be submitted to all registered voters qualified and entitled to vote at the said election under the Constitution and laws of this State and the Constitution of the United States, the following proposition, to-wit:

### PROPOSITION (SALES TAX)

Shall Sales Tax District No. 2 of the Parish of Natchitoches, State of Louisiana (the "District") whose boundaries are the Parish of Natchitoches excluding the areas within the present boundaries of the City of Natchitoches and the Town of Campiti, be authorized to levy and collect for a period of twenty (20) years from and after July 1, 2019, a tax of one-half of one percent (1/2%) (the "Tax") upon the sale at retail, the use, the lease or rental, the consumption, and the storage for use or consumption, of tangible personal property and on sales of services within the District as defined by law, (an estimated \$1,000,000 expected at this time to be collected from the levy of the Tax for an entire year), with the proceeds thereof (after paying the expenses of collecting and administering the Tax), to be dedicated for constructing, improving and maintaining public roads and bridges in the District and further authorized to fund into Bonds for capital purposes stated above?

**SECTION 2. Publication of Notice of Election.** A Notice of Special Election shall be published in the *Natchitoches Times*, a newspaper of general circulation within the District, published in Natchitoches, Louisiana, and being the official journal of the District, once a week for four consecutive weeks, with the first publication to be made not less than forty-five (45) days nor more than ninety (90) days prior to the date of the election, which Notice shall be substantially in the form attached hereto as "Exhibit A" and incorporated herein by reference the same as if it were set forth herein in full.

Notwithstanding the foregoing, prior to the publication of the Notice of Special Election, the Chairman is authorized and directed to make any amendments to the foregoing proposition that may be required to comply with any state or federal regulatory agencies.

SECTION 3. Canvass. This Governing Authority shall meet at its regular meeting place, the Council Board Room of the Natchitoches Courthouse, 200 Church Street, Natchitoches, Louisiana, on **MONDAY, APRIL 15, 2019, at FIVE-THIRTY O'CLOCK (5:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election.

SECTION 4. Polling Places. The precincts set forth in the aforesaid Notice of Special Election are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, will be the same persons as those designated in accordance with law.

SECTION 5. Election Commissioners; Voting Machines. The officers designated to serve as Commissioners-in-Charge and Commissioners pursuant to Section 4 hereof, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, shall hold the said special election as herein provided, and shall make due returns of said election for the meeting of the Governing Authority to be held on Monday, April 15, 2019, as provided in Section 3 hereof. All registered voters in the District will be entitled to vote at the special election, and voting machines shall be used.

SECTION 6. Authorization of Officers. The Council Clerk of the Governing Authority is hereby empowered, authorized and directed to arrange for and to furnish to said election officers in ample time for the holding of said election, the necessary equipment, forms and other paraphernalia essential to the proper holding of said election and the Chairman and/or Council Clerk of the Governing Authority are further authorized, empowered and directed to take any and all further action required by State and/or Federal law to arrange for the election.

SECTION 7. Furnishing Election Call to Election Officials. Certified copies of this resolution shall be forwarded to the Secretary of State, the Clerk of Court and *Ex-Officio* Parish Custodian of Voting Machines of Natchitoches Parish and the Registrar of Voters of Natchitoches Parish, as notification of the special election, in order that each may prepare for said election and perform their respective functions as required by law.

SECTION 8. Application to State Bond Commission. Application is made to the State Bond Commission for consent and authority to hold the special election as herein provided, and in the event said election carries for further consent and authority to continue to levy and collect the sales and use tax provided for therein. A certified copy of this resolution shall be forwarded to the State Bond Commission on behalf of this Governing Authority, together with a letter requesting the prompt consideration and approval of this application.

SECTION 3. Canvass. This Governing Authority shall meet at its regular meeting place, the Council Board Room of the Natchitoches Courthouse, 200 Church Street, Natchitoches, Louisiana, on **MONDAY, APRIL 15, 2019, at FIVE-THIRTY O'CLOCK (5:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election.

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SECTION 8. Application to State Bond Commission. Application is made to the State Bond Commission for consent and authority to hold the special election as herein provided, and in the event said election carries for further consent and authority to continue to levy and collect the sales and use tax provided for therein. A certified copy of this resolution shall be forwarded to the State Bond Commission on behalf of this Governing Authority, together with a letter requesting the prompt consideration and approval of this application.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Rachal, Bedgood, Hoover, Paige, de Graffenried

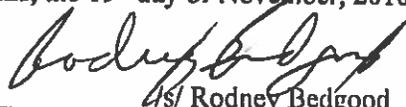
NAYS:

ABSENT:

ABSTAINING:

And the resolution was declared adopted on this, the 19<sup>th</sup> day of November, 2018.

  
\_\_\_\_\_  
/s/ Sheryl Frederick  
Council Clerk

  
\_\_\_\_\_  
/s/ Rodney Bedgood  
Chairman

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Parish Council of Sales Tax District No. 2 of the Parish of Natchitoches, State of Louisiana (the "Governing Authority"), acting as the governing authority of Sales Tax District No. 2 of the Parish of Natchitoches, State of Louisiana (the "District"), on November 19, 2018, NOTICE IS HEREBY GIVEN that a special election will be held within the District on SATURDAY, MARCH 30, 2019, and that at the said election there will be submitted to all registered voters in the District qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

PROPOSITION  
(SALES TAX)

Shall Sales Tax District No. 2 of the Parish of Natchitoches, State of Louisiana (the "District") whose boundaries are the Parish of Natchitoches excluding the areas within the present boundaries of the City of Natchitoches and the Town of Campti, be authorized to levy and collect for a period of twenty (20) years from and after July 1, 2019, a tax of one-half of one percent (1/2%) (the "Tax") upon the sale at retail, the use, the lease or rental, the consumption, and the storage for use or consumption, of tangible personal property and on sales of services within the District as defined by law, (an estimated \$1,000,000 expected at this time to be collected from the levy of the Tax for an entire year), with the proceeds thereof (after paying the expenses of collecting and administering the Tax), to be dedicated for constructing, improving and maintaining public roads and bridges in the District and further authorized to fund into Bonds for capital purposes stated above?

The said special election shall be held at the polling places for the following precincts, which polls will open at seven o'clock (7:00) a.m. and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, to-wit:

- PRECINCTS  
01-01A(PART)  
01-02(PART)  
01-03(PART)  
01-07(PART)  
01-08(PART)(NO VOTERS)  
01-09(PART)  
01-09A(PART)  
01-10(PART)  
01-10A(PART)  
01-10B(PART)  
01-11(PART)  
01-12(PART)(NO VOTERS)  
01-14(PART)  
02-01  
02-02  
02-03  
02-04

02-05  
02-06  
02-07(PART)  
02-07A(PART)  
02-09  
03-01  
03-02  
03-03  
03-04  
03-05(PART)  
03-06  
03-07  
03-08  
03-09  
03-10  
04-01(PART)  
04-02  
04-03  
04-04  
04-05  
04-06  
04-07  
04-08(PART)  
04-09

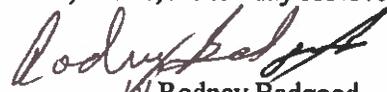
The polling places for the precincts set forth above are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

The said special election will be held in accordance with the applicable provisions of Chapter 5, Chapter 6-A and Chapter 6-B of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Council Board Room of the Natchitoches Courthouse, 200 Church Street, Natchitoches, Louisiana, on **MONDAY, APRIL 15, 2019, at FIVE-THIRTY O'CLOCK (5:30) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the District are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Natchitoches, Louisiana, on this, the 19<sup>th</sup> day of November, 2018.

ATTEST:

  
\_\_\_\_\_  
/s/ Sheryl Frederick  
Council Clerk

  
\_\_\_\_\_  
/s/ Rodney Bedgood  
Chairman

STATE OF LOUISIANA

PARISH OF NATCHITOCHEs

I, the undersigned Council Clerk of the Parish Council of Sales Tax District No. 2 of the Parish of Natchitoches, State of Louisiana (the "Governing Authority"), the governing authority of the District of Natchitoches, State of Louisiana (the "District"), do hereby certify that the foregoing pages constitute a true and correct copy of the proceedings taken by the Governing Authority on November 19, 2018, ordering and calling a special election to be held in Sales Tax District No. 2 of the Parish of Natchitoches, State of Louisiana, to authorize the levy of a sales and use tax therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

IN FAITH WHEREOF, witness my official signature at Natchitoches, Louisiana, on this, the 19<sup>th</sup> day of November, 2018.

  
Council Clerk

Offered by Russell Rachal, who moved its adoption and duly seconded by Patsy Hoover.

**RESOLUTION NO. 69-2018**

**P R O C L A M A T I O N**

**A PROCLAMATION HONORING MS. SANDI KRIEBEL FOR BEING NAMED NATIONAL PRESIDENT OF THE VETERANS OF FOREIGN WARS OF THE UNITED STATES AUXILIARY AND TO WELCOME HER DURING HER VISIT TO NATCHITOCHE PARISH.**

**WHEREAS**, the Veterans of Foreign Wars of the United States Auxiliary have provided crucial services and support to military veterans and their families since 1914, and

**WHEREAS**, Ms. Sandi Kriebel has been a life-long member of the VFW Auxiliary and has served in many different capacities for the organization at both the district and national levels; and

**WHEREAS**, Ms. Kriebel has been elected National President of the VFW Auxiliary for 2018-2019; and

**WHEREAS**, the local VFW Auxiliary Post 1962 is pleased to be honoring Ms. Kriebel during her visit to Natchitoches Parish on Friday, November 30, 2018;

**NOW, THEREFORE**, the Parish President and the Natchitoches Parish Council do hereby welcome Ms. Kriebel to Natchitoches Parish and congratulate her on being named National President of the Veterans of Foreign Wars of the United States Auxiliary.

On a roll call vote, the vote thereon was as follows:

	Aye	Nay	Absent	Abstain
Councilman Bedgood	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilman Hoover	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilman Paige	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilman deGraffenreid	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>
Councilman Rachal	<u>  x  </u>	<u>    </u>	<u>    </u>	<u>    </u>

And the Proclamation was declared adopted this 19th day of November, 2018

ATTEST:

  
R.L. Nowlin, Parish President

  
Rodney Bedgood, Chair  
Parish Council

  
Sheryl Frederick,  
Council Clerk

Offered by Chris Paige, who moved its adoption, and duly seconded by Patsy Hoover.

ORDINANCE NO: 027 #-2018

AN ORDINANCE ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019 AND MAKING APPROPRIATIONS FOR EACH DEPARTMENT, PROJECT, AND ACCOUNT AND WITH AN AMENDMENT .

WHEREAS, in accordance with Article V, Section 5-02 (A & B) and Section 5-03 Part I, II, & III. Preparation and Adoption to the Budgets of the Natchitoches Parish Home Rule Charter, the Parish Government's fiscal year shall begin January 1 and end December 31 of each year.

WHEREAS, On the this 16th day of October, 2017, there came on and was held at the regular called meeting place, the Parish of Natchitoches Council Room, an open meeting of the Parish of Natchitoches Council of Natchitoches, Louisiana held pursuant to the provisions of the Louisiana Open Meetings Act there being a quorum present and acting throughout the meeting, the following ordinance was formally submitted by motion and duly seconded for the consideration and action of the meeting, to wit:

WHEREAS, a Proposed Budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019, has been prepared by the Parish President; and

WHEREAS, the Parish President, on October 15, 2018, filed a Proposed Budget with the Parish Treasurer for the fiscal year beginning January 1, 2019; and

WHEREAS, the Parish Council shall immediately order a public hearing on the proposed budget and publish a notice containing the hour and place of the hearing and the nature and summary of the proposed budget in the official journal.

NOW, THEREFORE, BE IT ORDAINED BY the Parish Council of the Parish of Natchitoches: in regular and legal session convened, does hereby introduce the Introduction of Ordinance -029-2018 of the Natchitoches Parish Council to Introduce the Parish of Natchitoches 2019 Budget.

SECTION 1. Subject to the applicable provisions of the State Law and the Parish Charter, the budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019, as filed and submitted by the Parish Treasurer, and adjusted by the Parish Council, containing estimates of resources and revenues for the year from all of the various sources provided by the parish, and the projects, operations, activities and purchases proposed to be undertaken during the year, together with the estimated costs thereof, and estimated amounts of all other proposed expenditures, is hereby approved and adopted.

SECTION 2. (1) There is hereby appropriated from the funds indicated and for such purposes and other expenditures proposed in such budget, not to exceed for all such purposes for any fund, the total amount of the estimated costs of the projects, operations, activities, purchases and other expenditures proposed for such fund;

(2) The Parish President is hereby authorized to approve transfer of allocated amounts between classifications, departments, and unappropriated surpluses if such transfers do not significantly change the work program contemplated in the approved budget.

(3) Adjustments to line items for expenditures, whether by an increase or decrease, within any fund shall be restricted to not more than 10% cumulatively. Additional adjustments beyond the cumulative 10% shall require a budget amendment and council approval.

SECTION 3. All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this Ordinance are hereby repealed, and are no longer in force or effect.

SECTION 4. That should any section, paragraph, sentence, clause, phrase or word of this Ordinance be declared unconstitutional or invalid for any reason, the remainder of this ordinance shall not be affected thereby.

SECTION 5. That the budget hearing hereby approved the introduction shall be signed by Rodney Bedgood, Chairman and made part of the public records of the Parish of Natchitoches.

BE IT FURTHER ORDAINED that the President is hereby authorized to take all actions necessary to implement the terms and conditions of this Ordinance.

On a roll call vote, the vote thereon was as follows:

	Aye	Nay	Absent	Abstain
Councilman Paige	<u>X</u>	_____	_____	_____
Councilwoman Hoover	<u>X</u>	_____	_____	_____
Councilman de Graffenried	<u>X</u>	_____	_____	_____
Councilman Rachal	<u>X</u>	_____	_____	_____
Councilman Bedgood	<u>X</u>	_____	_____	_____

This ordinance was introduced at a regular meeting of the Natchitoches Parish Council on the 15th day of October, 2018, and if adopted on November 19, 2018 becomes Ordinance #027 of 2018.

ATTEST:

  
\_\_\_\_\_  
Sheryl Frederick,  
Council Clerk

  
\_\_\_\_\_  
Rodney Bedgood, Chairman

**SUBMITTAL TO PRESIDENT**

The foregoing Ordinance was **SUBMITTED** by me to the President of the Parish of Natchitoches this 26 day of NW, 2018 at 1:05 o'clock P.m.

Rodney Badgood  
Rodney Badgood, Chairman

**APPROVAL OF ORDINANCE**

The foregoing Ordinance is hereby **APPROVED** by me as President of the Parish of Natchitoches this 26 day of NW, 2018 at 2:00 o'clock P.m.

Rick Nowlin  
Rick Nowlin, President

**VETO OF ORDINANCE**

The foregoing Ordinance is hereby **VETOED** by me as President of the Parish of Natchitoches this \_\_\_\_\_ day of \_\_\_\_\_, 2018 at \_\_\_\_\_ o'clock \_\_\_\_\_ .m.

Rick Nowlin, President

**RECEIVED FROM PRESIDENT**

The foregoing Ordinance was **RECEIVED** by me from the President of the Parish of Natchitoches this 26 day of NW, 2018 at 2:01 o'clock P.m.

Rodney Badgood  
Rodney Badgood, Chairman

**2018 Active Bookings for Inmates & Outstanding Coroners / Inmate Expenses**

Natchitoches Detention		Natch Detention Ctr Women		Sabine Parish Sheriff		Richland Parish Detention		Avoyelles Parish Women	
	# of Inmates Housed during the month	Amount Paid October 2018	# of Inmates	Amount Paid October 2018	# of Inmates	Amount Paid October 2018	# of Inmates	Amount Paid October 2018	# of Inmates
Amount Paid October 2018	187	\$ 1,488.00	31	\$ -	0	\$ 8,462.97	22	\$ -	0
Amount Paid J									
since 2015	4								
since 2016	8								
FUND 900									
Yr to date on arrears: Detention Center		Budgeted Amt	Prorated Yr to Date	Year to date Paid Expenses	Budget Balance	Budget vs Actual	January 2018 Arrears	Current Balance on Arrears	Over budget/(under budget)
		\$ 60,000.00	\$ 50,000.00	\$ 50,000.00	\$ 10,000.00	100%	\$ 459,223.00	\$ 409,223.00	
Yr to date: Adults		\$ 665,000.00	\$ 554,166.67	\$ 361,460.17	\$ 303,539.83	65%			\$ (192,706.50)
Yr to date: Youth		\$ 82,500.00	\$ 68,750.00	\$ 56,685.00	\$ 25,815.00	82%			\$ (12,065.00)
Yr to date: Women		\$ 76,000.00	\$ 63,333.33	\$ 66,930.95	\$ 9,069.05	106%			\$ 3,597.62
		Budgeted Amt	Prorated Yr to Date	Year to date Paid Expenses	Budget Balance	Budget vs Actual			
Gen Fund Used to cover Coroners Oper Exp-- Fund 903		\$ 75,000.00	\$ 62,500.00	\$ 62,500.00	\$ 12,500.00	100%			
Health Unit Fund Coroner Autopsy's Fund 106		\$ 25,000.00	\$ 20,833.33	\$ 21,357.00	\$ 3,643.00	103%			

## OCTOBER 2017-SEPTEMBER 2018

CHILD AND ADULT CARE FOOD PROGRAM			Org Budget	Year to Date Expenses	Current Balance
Department of Education				\$177,256	
Head Start for Staff Meals				\$11,552	
Cash collected for Meals				\$170	
End of Year Loan General Fund				\$33,526	
Pending Final Payment				\$25,000	
Est. Final Transfer from Head Start to CACFP				\$7,938	
<b>TOTAL</b>				<b>\$255,442</b>	
<b>EXPENDITURES</b>					
430210121	ADM	SALARY	\$ 18,145.84	\$ 18,145.84	\$ -
430210152	ADM	RETIREMENT	\$ 2,297.98	\$ 2,297.98	\$ -
430210153	ADM	HOSPITALIZATION	\$ 4,931.57	\$ 4,931.57	\$ -
430210154	ADM	U/I W/C	\$ 157.00	\$ 157.00	\$ -
430250121	SERVICE	SALARY	\$ 32,756.00	\$ 32,756.00	\$ -
430250152	SERVICE	RETIREMENT	\$ 4,401.46	\$ 4,401.46	\$ -
430250153	SERVICE	HOSPITALIZATION	\$ 26,834.00	\$ 26,834.00	\$ -
430250154	SERVICE	U/I W/C	\$ 2,471.00	\$ 2,471.00	\$ -
430250320	SERVICE	SERVICE SUPPLIES	\$ 13,380.00	\$ 13,380.00	\$ -
430250325	SERVICE	SERVICE FOODS	\$ 116,807.00	\$ 116,807.00	\$ -
430250499	SERVICE	OTHER	\$ -	\$ -	\$ -
430209	SERVICE	Payback end of yr loan		\$ 33,259.72	
		<b>Total</b>	<b>\$ 222,181.85</b>	<b>\$ 255,441.57</b>	<b>\$ -</b>
<b>Difference</b>				<b>\$ -</b>	

Waiting on September Payment to close out grant. September Request attached.



MARCH 1, 2018-FEBRUARY 28, 2019

Breda	Fund-Account Number	Amount	Date	Check #	Description
May-18					
	841 430250320	82.00	5/8/2018	126777	supplies
	841 430250320	11.45	5/8/2018	126777	supplies
	841 430250499	100	10/2/2018	128761	license

HS AMEX EXPENDITURES  
MARCH 1, 2018-FEBRUARY 28, 2019

Campti	Fund-Account Number	Amount	Date	Check #	Description
May-18					
	841 430250499	100.00	6/6/2018	127198	license
	841 430250499	48.00	7/3/2018	127569	background check
	841 430250499	15.00	7/3/2018	127569	background check
	841 430250499	48.00	8/3/2018	127948	background check
	841 430250499	15.00	8/3/2018	127948	background check
	841 430250499	48.00	8/3/2018	127948	background check
	841 430250499	15.00	8/3/2018	127948	background check
	841 430250499	48.00	8/3/2018	127948	background check
	841 430250499	15.00	8/3/2018	127948	background check
	841 430250499	48.00	9/20/2018	128762	background check
	841 430250499	15.00	9/20/2018	128762	background check

HS AMEX EXPENDITURES  
MARCH 1, 2018-FEBRUARY 28, 2019

Mansfield	Fund-Account Number	Amount	Date	Check #	Description
Mar-17					
	841 430210499	48.00	4/4/2018	126257	background check
	841 430210499	15.00	4/4/2018	126257	background check
	841 430250499	48.00	8/3/2018	127949	background check
	841 430250499	15.00	8/3/2018	127949	background check
	841 430250277	74.71	8/3/2018	127949	maintenance repair
	841 430250499	7.43	8/3/2018	127949	
	841 430250499	48.00	8/3/2018	127949	background check
	841 430250499	15.00	8/3/2018	127949	background check
	841 430250499	48.00	8/3/2018	127949	background check
	841 430250499	15.00	8/3/2018	127949	background check
	841 430250499	48.00	8/3/2018	127949	background check
	841 430250499	15.00	8/3/2018	127949	background check
	841 430250499	48.00	8/3/2018	127949	background check
	841 430250499	15.00	8/3/2018	127949	background check
	841 430250499	48.00	8/3/2018	127949	background check
	841 430250499	15.00	8/3/2018	127949	background check
	841 430250322	86.59	8/14/2018	128278	janitorial
	841 430250499	175.00	8/14/2018	128278	license
	841 430250499	15.00	11/5/2018	129295	background check

HS AMEX EXPENDITURES  
MARCH 1, 2018-FEBRUARY 28, 2019

MLK	Fund-Account Number	Amount	Date	Check #	Description
Mar-18					
	841 430250416	45.00	4/4/2018	126258	parent services
	841 430250310	283.03	4/4/2018	126258	office supplies
	841 430210499	41.00	4/4/2018	126259	lunch spec meeting
	844 430210410	303.47	4/4/2018	126258	Admin travel
	844 430210410	303.47	4/4/2018	126258	Admin travel
	844 430210410	303.47	4/4/2018	126258	Admin travel
	844 430210410	303.47	4/4/2018	126258	Admin travel
	841 430250320	154.10	4/4/2018	126258	supplies
	841 430250320	123.28	4/4/2018	126258	supplies
	841 430250499	20.00	4/4/2018	126258	
	841 430210410	450.40	4/4/2018	125258	Admin travel
	841 430210410	30.40	4/4/2018	126259	Admin travel
	147 430250326	59.45	4/4/2018	126259	lady bugs
18-May					
	841 430250320	277.38	5/8/2018	126778	supplies
	844 430210410	104.18	5/8/2018	126778	Admin travel
	844 430210410	104.18	5/8/2018	126778	Admin travel
	844 430210410	-40.75	5/8/2018	126778	Admin travel
	844 430210410	-40.75	5/8/2018	126778	Admin travel
	844 430210410	-40.75	5/8/2018	126778	Admin travel
	844 430210410	-40.75	5/8/2018	126778	Admin travel

**HS AMEX EXPENDITURES  
MARCH 1, 2018-FEBRUARY 28, 2019**

MLK	Fund-Account		Amount	Date	Check #	Description
	Number					
	841	430210410	196.24	5/8/2018	126778	Admin travel
	844	430250410	2385.79	5/8/2018	126778	travel- conference
	352	430250499	758.59	5/8/2018	126778	hotel expense
	844	430210410	1614.21	5/8/2018	126778	Admin travel
	841	430250416	100.00	5/8/2018	126778	parent services
	841	430250499	48.00	5/8/2018	126778	background check
	841	430250499	15.00	5/8/2018	126778	background check
18-Jun	841	430250320	1099.58	6/6/2018	127199	supplies
	841	430250499	48.00	6/6/2018	127199	background check
	841	430250499	15.00	6/6/2018	127199	background check
	841	430250499	48.00	6/6/2018	127199	background check
	841	430250499	15.00	6/6/2018	127199	background check
	844	430210410	-12.18	6/6/2018	127199	Admin travel
	844	430210410	-12.18	6/6/2018	127199	Admin travel
	841	430250416	86.94	6/6/2018	127199	parent services
	844	430250410	570.00	6/6/2018	127199	Admin travel
	352	430250499	99.19	6/6/2018	127199	graduation rings
18-Jul	841	430250320	130.20	7/3/2018	127570	supplies
	841	430210499	9.60	7/3/2018	127570	software
	841	430250499	86.40	7/3/2018	127570	software
	841	430210410	192.00	7/3/2018	127570	travel
18-Aug	841	430250499	48.00	8/3/2018	127950	background check

**HS AMEX EXPENDITURES  
MARCH 1, 2018-FEBRUARY 28, 2019**

MLK	Fund-Account		Amount	Date	Check #	Description
	Number					
	841	430250499	15.00	8/3/2018	127950	background check
	841	430250320	51.95	8/3/2018	127950	supplies
	841	430210320	25.00	8/3/2018	127950	supplies
	843	430250320	124.00	8/3/2018	127950	supplies
	841	430250499	48.00	8/3/2018	127950	background check
	841	430250499	15.00	8/3/2018	127950	background check
	841	430250499	48.00	8/3/2018	127950	background check
	841	430250499	15.00	8/3/2018	127950	background check
	841	430250499	48.00	8/3/2018	127950	background check
	841	430250499	15.00	8/3/2018	127950	background check
	841	430250499	48.00	8/3/2018	127950	background check
	841	430250499	15.00	8/3/2018	127950	background check
	841	430250499	48.00	8/3/2018	127950	background check
	841	430250499	15.00	8/3/2018	127950	background check
	841	430250499	48.00	8/3/2018	127950	background check
	841	430250499	15.00	8/3/2018	127950	background check
	841	430250499	48.00	8/3/2018	127950	background check
	841	430250499	15.00	8/3/2018	127950	background check
	841	430250499	25.00	8/3/2018	127950	la dept of ed
	841	430250320	170.57	8/3/2018	127950	supplies
	841	430250499	48.00	8/29/2018	127950	background check
	841	430250499	15.00	8/29/2018	127950	background check

**HS AMEX EXPENDITURES  
MARCH 1, 2018-FEBRUARY 28, 2019**

MLK	Fund-Account		Amount	Date	Check #	Description
	Number					
	844	430250419	790.76	8/29/2018	128279	travel
	844	430250419	790.76	8/29/2018	128279	travel
	844	430250419	790.76	8/29/2018	128279	travel
	844	430250419	790.76	8/29/2018	128279	travel
	844	430250419	790.76	8/29/2018	128279	travel
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	844	430250419	135.00	8/29/2018	128281	staff development
	844	430250419	135.00	8/29/2018	128281	staff development
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	48.00	8/29/2018	128281	background check
	844	430250419	61.25	8/29/2018	128281	staff development
	844	430250419	81.20	8/29/2018	128281	staff development
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250410	-283.73	8/29/2018	128281	travel
	841	430250410	825.21	8/29/2018	128281	travel
	841	430250416	104.00	8/29/2018	128281	parent services
	841	430250320	169.46	8/29/2018	128281	supplies
	844	430250419	-114.76	8/29/2018	128281	staff development
	844	430250419	-114.76	8/29/2018	128281	staff development
	844	430250419	-114.76	8/29/2018	128281	staff development

**HS AMEX EXPENDITURES  
MARCH 1, 2018-FEBRUARY 28, 2019**

MLK	Fund-Account		Amount	Date	Check #	Description
	Number					
	841	430250410	91.69	8/29/2018	128281	travel
	841	430250320	600.38	8/29/2018	128281	supplies
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	352	430250499	444.55	8/29/2018	128281	staff training
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250499	48.00	8/29/2018	128281	background check

**HS AMEX EXPENDITURES  
MARCH 1, 2018-FEBRUARY 28, 2019**

MLK	Fund-Account		Amount	Date	Check #	Description
	Number					
	841	430250499	15.00	8/29/2018	128281	background check
	841	430250499	48.00	8/29/2018	128281	background check
	841	430250499	15.00	8/29/2018	128281	background check
	841	430210310	42.62	8/29/2018	128281	office supplies
18-Oct	841	430250499	48.00	10/1/2018	128704	background check
	844	430250410	367.35	10/2/2018	128763	teachstone training
	841	430250416	86.85	10/2/2018	128763	parent services
	841	430250499	250.00	10/2/2018	128763	licensing
	841	430250499	48.00	10/2/2018	128763	background check
	841	430250499	30.00	10/2/2018	128763	background check
	841	430250499	48.00	10/2/2018	128763	background check
	841	430250499	48.00	10/2/2018	128763	background check
	841	430250499	15.00	10/2/2018	128763	background check
	841	430250499	15.00	10/2/2018	128763	background check

HS AMEX EXPENDITURES  
MARCH 1, 2018-FEBRUARY 28, 2019

Natchez	Fund-Account Number	Amount	Date	Check #	Description
May-18					
	841 430250320	197.00	5/8/2018	126779	supplies
	841 430250499	48.00	8/3/2018	127952	background check
	841 430250499	15.00	8/3/2018	127952	background check
	841 430250499	48.00	8/29/2018	128283	background check
	841 430250499	15.00	8/29/2018	127283	background check
	841 430250499	48.00	8/29/2018	128283	background check
	841 430250499	15.00	8/29/2018	127283	background check

NOVEMBER 1, 2018

POLICY COUNCIL MEETING

EXPENDITURES

FUND 841-HEAD START		EXPENDITURES											
EXPENDITURES	ADMINISTRATION	BUDGET	Through Sept 2018		Estimated		Dec-19	Jan-19	Feb-19	TOTAL	ESTIMATE		
			Sep-18	Oct-18	Nov	Nov							
430210121	ADM SALARY	135,542.00	79,703.70	11,167.47	11,167.47	11,167.47	11,167.47	11,167.47	11,167.47	11,167.47	135,541.05	-0.95	
430210152	SER RETIREMENT/MEDICAL	17,700.00	9,652.14	1,608.69	1,608.69	1,608.69	1,608.69	1,608.69	1,608.69	1,608.69	17,695.59	-4.41	
430210153	SER INSURANCE	37,781.00	18,186.00	3,031.00	3,031.00	3,031.00	3,031.00	3,031.00	3,031.00	3,031.00	33,341.00	-4,440.00	
	ADM DUES	3,810.00	798.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,463.00	-2,347.00	
430210154	ADM U/I W/C	840.00	840.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,540.00	700.00	
430210230	ADM UTILITIES	2,467.00	1,394.36	232.39	232.39	232.39	232.39	232.39	232.39	232.39	2,556.33	89.33	
430210242	Adm Telephone	4,910.00	1,568.44	261.41	261.41	261.41	261.41	261.41	261.41	261.41	2,875.47	-2,034.53	
430210277	ADM Maintenance	1,605.00	68.69	11.45	11.45	11.45	11.45	11.45	11.45	11.45	125.93	-1,479.07	
430210279	ADM Contract	5,279.00	595.00	99.17	99.17	99.17	99.17	99.17	99.17	99.17	1,090.83	-4,188.17	
430210285	ADM AUDITING	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	
430210293	ADM INS	895.00	393.95	65.66	65.66	65.66	65.66	65.66	65.66	65.66	722.24	-172.76	
430210310	ADM OFFICE	2,500.00	650.00	108.33	108.33	108.33	108.33	108.33	108.33	108.33	1,191.67	-1,308.33	
430210320	ADM SUPPLIES	2,380.00	112.00	18.67	18.67	18.67	18.67	18.67	18.67	18.67	205.33	-2,174.67	
430210410	ADM TRAVEL	3,500.00	1,292.00	215.33	215.33	215.33	215.33	215.33	215.33	215.33	2,368.67	-1,131.33	
430210499	ADM OTHER	500.00	233.60	38.93	38.93	38.93	38.93	38.93	38.93	38.93	428.27	-71.73	
430210649	ADM EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>SUB TOTAL</b>		<b>227,709.00</b>	<b>123,487.88</b>	<b>17,131.50</b>	<b>209,145.38</b>	<b>-18,563.62</b>							

NOVEMBER 1, 2018  
POLICY COUNCIL MEETING

EXPENDITURES

EXPENDITURES	SERVICES	Org Budget	Through Sept 2018					Estimated					TOTAL	EST BALANCE	
			Sep-18	Oct-18	Nov	Dec-18	Jan-19	Feb-19	Sep-18	Oct-18	Nov	Dec-18			Jan-19
430250413	FIELD TRIPS	1,083.33	500.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	916.67	-166.66
430250416	PARENT SER	1,830.31	998.35	166.39	166.39	166.39	166.39	166.39	166.39	166.39	166.39	166.39	166.39	1,830.31	0.00
430250417	CHILD SVS CONSULT	6,791.00	0.00	1,791.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	5,391.00	-1,400.00
430250419	TRAINING	229.17	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	-104.17	
430250498	TRANSFER TO/FROM	8,971.00	4,893.00	815.50	815.50	815.50	815.50	815.50	815.50	815.50	815.50	815.50	815.50	8,970.50	-0.50
430250499	OTHER RENTAL	14,374.00	11,245.71	625.67	625.67	625.67	625.67	625.67	625.67	625.67	625.67	625.67	625.67	14,374.04	0.04
430250649	RENTAL	6,000.00	3,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	0.00
430250651	EQUIP-NON FIXED INCLUDES SMART BOARDS	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00
<b>SUB-TOTAL</b>		2,113,956.34	1,153,038.65	227,023.45	164,760.23	208,195.23	221,734.93	243,328.93	2,000,965.43	-112,990.91					
<b>TOTAL</b>		2,341,665.34	1,276,526.53	244,154.95	181,891.73	225,326.73	238,866.43	260,460.43	2,210,110.81	-131,554.53					

**Budget Table: Budget Summary by Budget Category**  
**Parish of Natchitoches OCS Head Start 5-Year Proposed Grant**

Budget Categories	Grant Year 1 (a) 309 students	Non- Federal Match for Year 1	Grant Year 2 (b) 309 students	Non- Federal Match for Year 2	Grant Year 3 (c) 309 students	Non- Federal Match for Year 3	Grant Year 4 (d) 309 students	Non- Federal Match for Year 4	Grant Year 5 (d) 309 students	Non- Federal Match for Year 5	Total (e)
1. Personnel	\$ 1,383,527	\$ 5,797	\$ 1,383,527	\$ 5,797	\$ 1,383,527	\$ 5,797	\$ 1,383,527	\$ 5,797	\$ 1,383,527	\$ 5,797	\$ 6,946,621
2. Fringe Benefits	\$ 761,368	\$ 3,597	\$ 761,368	\$ 3,597	\$ 761,368	\$ 3,597	\$ 761,368	\$ 3,597	\$ 761,368	\$ 3,597	\$ 3,824,824
3. Travel	\$ 18,456	\$ 1,405	\$ 18,456	\$ 1,405	\$ 18,456	\$ 1,405	\$ 18,456	\$ 1,405	\$ 18,456	\$ 1,405	\$ 99,305
4. Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Supplies	\$ 55,332	\$ -	\$ 55,332	\$ -	\$ 55,332	\$ -	\$ 55,332	\$ -	\$ 55,332	\$ -	\$ 276,660
6. Contractual	\$ 58,233	\$ -	\$ 58,233	\$ -	\$ 58,233	\$ -	\$ 58,233	\$ -	\$ 58,233	\$ -	\$ 291,165
7. Training Stipends	\$ 26,960	\$ -	\$ 26,960	\$ -	\$ 26,960	\$ -	\$ 26,960	\$ -	\$ 26,960	\$ -	\$ 134,800
8. Other	\$ 114,199	\$ 593,810	\$ 114,199	\$ 593,810	\$ 114,199	\$ 593,810	\$ 114,199	\$ 593,810	\$ 114,199	\$ 593,810	\$ 3,540,047
8)	\$ 2,418,075	\$ 604,609	\$ 2,418,075	\$ 604,609	\$ 2,418,075	\$ 604,609	\$ 2,418,075	\$ 604,609	\$ 2,418,075	\$ 604,609	\$ 15,113,423

In order for the money to make it through out the next five years (Health, Dental, Life, Access Health & Vision will have to have contributions to the amount of the annual increase) 2019 a 4% increase has been budgeted.

Year two example if insurance goes up 4% is could cost each person approx. \$35.08 per month

Year one includes the following: Increases to the total annual amount of \$4,973 to 4 employees for a Position change from Teacher to Teacher/Site Supervisor

Year one includes a .5% increase for all staff in the amount of \$7,546.88 Annual for Services; \$611.73 Annual for Administric \$ 8,158.61 Annual for .05%

Other Items will be adjusted accordingly to make budget.

Policy Council Meeting November 13, 2018  
Proposed Budget for March 2019-June 2019 Deadline  
November 15, 2018

	Present Amount	March	April	May	June	TOTAL
Total Admin Wages	\$ 122,346.42	\$ 10,195.54	\$ 10,195.54	\$ 10,195.54	\$ 10,195.54	\$ 40,782.15
Total Services Wage	\$ 1,248,048.30	\$ 104,004.03	\$ 104,004.03	\$ 104,004.03	\$ 104,004.03	\$ 416,016.11
<b>Grand Total of Wages</b>	<b>\$ 1,370,394.72</b>	<b>\$ 114,199.57</b>	<b>\$ 114,199.56</b>	<b>\$ 114,199.56</b>	<b>\$ 114,199.56</b>	<b>\$ 456,798.25</b>
Total Admin Benefits	\$ 44,313.06	\$ 14,277.51	\$ 14,277.51	\$ 14,277.51	\$ 14,277.51	\$ 57,110.04
Total Services Benefits	\$ 709,441.13	\$ 59,191.08	\$ 59,120.09	\$ 59,120.09	\$ 59,120.09	\$ 236,551.36
<b>Grand Total of Benefits</b>	<b>\$ 753,754.18</b>	<b>\$ 62,812.85</b>	<b>\$ 62,812.85</b>	<b>\$ 62,812.85</b>	<b>\$ 62,812.85</b>	<b>\$ 251,251.39</b>
Total Admin Wages CACFP					\$ 1,988.76	\$ 1,988.76
Total Admin Benefits CACFP					\$ 718.00	\$ 718.00
Total Service Wages CACFP					\$ 3,418.19	\$ 3,418.19
Total Services Benefits CACFP					\$ 3,654.42	\$ 3,654.42
<b>Grant Total for CACFP</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,779.37</b>	<b>\$ 9,779.37</b>
<b>TOTAL Wages &amp; Benefits</b>	<b>\$ 2,124,148.90</b>	<b>\$ 177,012.42</b>	<b>\$ 177,012.41</b>	<b>\$ 177,012.41</b>	<b>\$ 186,791.78</b>	<b>\$ 717,829.01</b>
Travel						
<b>T&amp;TA Plan can pay \$5,280.00</b>						
HS Director's Travel	1 X .54 X 50 X 12	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 108.00
Policy Council Travel	1 X .54 X 120 X 12	\$ 64.80	\$ 64.80	\$ 64.80	\$ 64.80	\$ 259.20
Staff Travel (Home Visits/monitoring)	5 x .54 x 50 12	\$ 135.00	\$ 135.00	\$ 135.00	\$ 67.50	\$ 337.50
Equipment	NON at this time					
Supplies						
Office Supplies	\$900 per MONTH	\$ 900.00	\$ 900.00	\$ 900.00	\$ 450.00	\$ 2,700.00

Policy Council Meeting November 13, 2018  
Proposed Budget for March 2019-June 2019 Deadline  
November 15, 2018

	March	April	May	June	TOTAL	
Fuel & Auto Maintenance	\$ 125.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 700.00	\$ 475.00
Adult Meals	\$ 1,762.20	\$ 1,602.00	\$ 1,201.50	\$ -	\$ 4,565.70	\$ 4,565.70
Food	\$ 1,200.00	\$ 1,200.00	\$ 600.00	\$ -	\$ 3,000.00	\$ 3,000.00
Utility & Telephone	\$ 4,150.00	\$ 4,150.00	\$ 4,150.00	\$ 4,150.00	\$ 16,600.00	\$ 16,600.00
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 203,431.09</b>	<b>\$ 197,128.88</b>	<b>\$ 198,459.38</b>	<b>\$ 204,662.75</b>	<b>\$ 804,507.08</b>	<b>\$ 2,413,521.24</b>
					<b>TOTAL Annual Award</b>	<b>\$ 2,418,075.00</b>
					based on estimates the amount comes in under the average 12 months	<b>\$ (4,553.76)</b>
<b>INKIND</b>						
Classroom Aides (24 x 14.47 hr. x 960 hrs.)	\$ 27,782.40	\$ 27,782.40	\$ 13,891.20	\$ -	\$ 69,456.00	\$ 69,456.00
Health, Safety & Disabilities (143 hrs. X 4 X \$70)	\$ 3,360.00	\$ 3,360.00	\$ 3,360.00	\$ -	\$ 10,080.00	\$ 10,080.00
Policy Council Members \$35.10 X 6 X 9 months x 2 hours	\$ 421.20	\$ 421.20	\$ 421.20	\$ 421.20	\$ 1,684.80	\$ 1,684.80
Space	\$ 6,125.00	\$ 6,125.00	\$ 6,125.00	\$ 6,125.00	\$ 24,500.00	\$ 24,500.00
MLK	\$ 505.00	\$ 505.00	\$ 505.00	\$ 505.00	\$ 2,020.00	\$ 2,020.00
Natchez	\$ 1,075.00	\$ 1,075.00	\$ 1,075.00	\$ 1,075.00	\$ 4,300.00	\$ 4,300.00
Mansfield	\$ 1,075.00	\$ 1,075.00	\$ 1,075.00	\$ 1,075.00	\$ 4,300.00	\$ 4,300.00
Kitchen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration In-kind	\$ 5,797.06	\$ 5,797.06	\$ 5,797.06	\$ 5,797.06	\$ 23,188.23	\$ 23,188.23
Benefits	\$ 3,597.08	\$ 3,597.08	\$ 3,597.08	\$ 3,597.08	\$ 14,388.31	\$ 14,388.31
Wages	\$ 17,330.56	\$ 17,330.56	\$ 17,330.56	\$ 17,330.56	\$ 69,322.24	\$ 69,322.24
Benefits	\$ 988.71	\$ 988.71	\$ 988.71	\$ 988.71	\$ 3,954.84	\$ 3,954.84
	\$ 68,057.01	\$ 68,057.01	\$ 54,165.81	\$ 36,914.61	\$ 227,194.42	\$ 201,126.77
						In-kind Needed
						201,126.77

Head Start Locations 2018-2019

Per Hour

Mar-18	Mar-18	NSU	Instructor	Natchez	Instructor	Campit	Instructor	Mansfield	Instructor	Breda	Instructor	Admin/Policy Council	Total
BERGGOOD	\$ 277.98	T. MCCART	HELEN HOWARD	\$ 1,545.84	B. NICHOLAS	K. GOLD	Brenda Wilson	\$ 922.08	Brenda Wilson	\$ 2,617.08	Policy Council	\$ 842.40	\$ 14.37 Teacher's Aide
FORD/JEFFERSON	\$ 1,044.12	C. SAEZ	T. ROBIN			P. HOWARD/GRAY		\$ 1,925.52			Disability		\$ 35.10 Policy Council
S. HOLMAN	\$ 1,098.56	C. COUTEE				N. BELL		\$ 1,925.52			Outpatient Medical	\$ 49.00	\$ 17.68 Cleaning NM
RATULIF/RELFORD	\$ 284.76										North St Appraisal	\$ 1,750.00	\$ 56.78 Speech
SHARLOTTE SMITH	\$ 1,139.04										Campit Appraisal	\$ 658.33	\$ 10.00 Mental Health
DEARBORNE/BROWN	\$ 582.74										Natchez Appraisal	\$ 1,317.50	\$ 30.00 TRAFFIC PATROL
NICHOLAS/VAUGHN											Breda Appraisal	\$ 596.67	
B. CAIN	\$ 1,193.28										NSU Appraisal	\$ 708.33	
K. JOHNSON	\$ 325.44										Mansfield Appraisal	\$ 1,075.00	
K. GOLD											MLK Appraisal	\$ 6,125.00	
ADAMS	\$ 81.36										CAMEO SPRING PICS INKIND	\$ 204.00	
SANDRA TURNER	\$ 555.96										DONATION	\$ 204.00	
Mar Total	\$ 6,563.04			\$ 5,274.84		\$ 1,925.52		\$ 2,847.60		\$ 2,617.08		\$ 13,326.23	\$ 34,100.15

TRAFFIC PATROL WAS \$32 PER HR  
 CHANCEL EFFECTIVE SEPT 2018  
 FROM \$12.56 TO \$14.87  
 COST OF STONG WIND UP

Apr-18	Apr-18	NSU	Instructor	Natchez	Instructor	Campit	Instructor	Mansfield	Instructor	Breda	Instructor	Admin/Policy Council	Total
BERGGOOD	\$ 542.40	PAIGE/SAEZ	HELEN HOWARD	\$ 1,667.88	B. NICHOLAS	MAVWEATHER/BELL	B. WILSON	\$ 2,020.44	B. WILSON	\$ 4,312.08	Policy Council	\$ 315.90	\$ 12,623.73
REUFORD	\$ 1,094.80	T. MCCART				GRAY		\$ 2,128.92			Disability		\$ 37,045.29
S. HOLMAN	\$ 339.00					TURNER					Mental Health		
N. RATH											Nolan Mctoyer	\$ 1,750.00	
SHARLOTTE SMITH	\$ 1,437.36										North St Appraisal	\$ 658.33	
BRIANNA RAGGIO											Campit Appraisal	\$ 1,317.50	
NICHOLAS/VAUGHN											Natchez Appraisal	\$ 596.67	
FORD/JEFFERSON	\$ 1,633.98										Breda Appraisal	\$ 708.33	
K. JOHNSON/TOUSANT	\$ 379.68										NSU Appraisal	\$ 1,075.00	
BROWN	\$ 867.84										Mansfield Appraisal	\$ 6,125.00	
BRANDY CAIN	\$ 1,139.04										MLK Appraisal	\$ 177.00	
SANDRA TURNER	\$ 461.04										Outpatient Medical	\$ 177.00	
Apr Total	\$ 7,885.14			\$ 5,362.98		\$ 1,044.12		\$ 4,149.36		\$ 4,312.08		\$ 12,623.73	\$ 37,045.29

May-18	May-18	NSU	Instructor	Natchez	Instructor	Campit	Instructor	Mansfield	Instructor	Breda	Instructor	Admin/Policy Council	Total
SHANITA HOLMAN	\$ 528.84	PAIGE/SAEZ	JANET POWELL	\$ 1,681.44	NICHOLAS	TINIKRI EDWARDS	CATHERINE BRAYTON	\$ 3,010.32	CATHERINE BRAYTON	\$ 5,885.04	OTHER POLICY COUNCL	\$ 70.20	\$ 13,088.23
BRANDI CAIN	\$ 894.96	MCCART				KAMALA GOLD		\$ 922.08			OTHER HEALTH	\$ 610.20	\$ 40,386.88
B. BRUMLEY/A. BROWN	\$ 284.76					MAVWEATHER		\$ 637.32			Disability		
ELYSIA FREEMAN	\$ 1,017.00										North St Appraisal	\$ 1,750.00	
SWATZER	\$ 488.16										Campit Appraisal	\$ 658.33	
NATALIE RATULIF	\$ 718.68										Natchez Appraisal	\$ 1,317.50	
REMESA FORD	\$ 1,457.70										Breda Appraisal	\$ 596.67	
KIMBERLY SMITH	\$ 1,383.12										NSU Appraisal	\$ 708.33	
LEOLA TOUSANT	\$ 230.52										Mansfield Appraisal	\$ 1,075.00	
BRIANNA RAGGIO	\$ 461.04										MLK Appraisal	\$ 6,125.00	
May Total	\$ 7,464.78			\$ 5,717.71		\$ 1,979.76		\$ 4,569.72		\$ 5,885.04		\$ 13,088.23	\$ 40,386.88

Jun-18	Jun-18	NSU	Instructor	Natchez	Instructor	Campit	Instructor	Mansfield	Instructor	Breda	Instructor	Admin/Policy Council	Total
	\$ -			\$ -		\$ -		\$ -		\$ -		\$ 12,967.93	\$ 12,967.93
Jun Total	\$ -			\$ -		\$ -		\$ -		\$ -		\$ 12,967.93	\$ 12,967.93

Nov-18	MLK	NSU	Natchez	Camp	Manfield	Breda	Admin/Policy Council	Total
BERGGOOD	PAIGE/SAEZ	HELEN HOWARD	P. NICHOLAS	FRANCIS TURNER	BRENDA WILSON	North St Appraisal	\$ 1,750.00	
ROBINSON AKA FORD	TINA MCCART	LINDA GRAY	NOLA GRAY	MARILYN WILSON	Camp Appraisal	\$ 658.33		
N. RATHF	CATHERINE COUTEE	NOLA BELL	MARILYN WILSON	NOLA BELL	Natchez Appraisal	\$ 1,317.50		
SHARLOTTE SMITH				F. TURNER	Breda Appraisal	\$ 596.67		
BRIANNA BAGGIO				P. HOWARD	NSU Appraisal	\$ 708.33		
NORWOOD					Manfield Appraisal	\$ 1,075.00		
K. JOHNSON					MLK Appraisal	\$ 6,125.00		
K. GOLD					POLICY COUNCIL			
SANDRA TURNER					JESSIE WALLACE			
DEARBORNE					Outpatient Medical			
TARA REUFORD								
FREEMAN								
Nov Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12,230.83	\$ 12,230.83

Dec-18	MLK	NSU	Natchez	Camp	Manfield	Breda	North Street	Total
BERGGOOD	PAIGE/SAEZ	HELEN HOWARD	P. NICHOLAS	MARILYN WILSON	BRENDA WILSON	North St Appraisal	\$ 1,750.00	
ROBINSON AKA FORD	CATHERINE COUTEE			NOLA BELL	Camp Appraisal	\$ 658.33		
N. RATHF				LINDA GRAY	Natchez Appraisal	\$ 1,317.50		
SHARLOTTE SMITH				F. TURNER	Breda Appraisal	\$ 596.67		
BRIANNA BAGGIO				P. HOWARD	NSU Appraisal	\$ 708.33		
NORWOOD					Manfield Appraisal	\$ 1,075.00		
K. JOHNSON					MLK Appraisal	\$ 6,125.00		
K. GOLD					POLICY COUNCIL			
SANDRA TURNER					TRAFFIC PATROL			
DEARBORNE					Outpatient Medical			
CHANDLER								
FREEMAN								
REUFORD								
Dec Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12,230.83	\$ 12,230.83

Jan-19	MLK	NSU	Natchez	Camp	Manfield	Breda	Admin/Policy Council	Total
A. BERGGOOD/ FREEMAN	PAIGE/SAEZ	HOWARD/POWELL	P. NICHOLAS/T. ROBINSON	MARILYN WILSON	BRENDA WILSON	North St Appraisal	\$ 1,750.00	
FORD/JEFFERSON	CATHERINE COUTEE	P. Nicholas		BELL/MAYWEATHER	Camp Appraisal	\$ 658.33		
RATLFF/REUFORD	Tina McCart			TURNER	Natchez Appraisal	\$ 1,317.50		
S. SMITH/K. SMITH				GRAY/EDWARDS	Breda Appraisal	\$ 596.67		
B. BAGGIO/S. TURNER					NSU Appraisal	\$ 708.33		
MORWOOD					Manfield Appraisal	\$ 1,075.00		
K. JOHNSON/TOUSANT					MLK Appraisal	\$ 6,125.00		
K. GOLD/S. HOLMAN					Admin			
B. CAIN/M. MORGAN					Wbridges			
DEARBORNE/BROWN					Dmiley			
CHANDLER					Rpowlin			
					Swempren			
					Dkeers			
					Abryant			
					Lvance			
					N Macoyer			
					POLICY COUNCIL TRAINING			
					POLICY COUNCIL MEETING			
					TRAFFIC PATROL			
					Outpatient Medical			
					TRAINING			
Jan Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12,230.83	\$ 12,230.83



October 11, 2018

Natchitoches Parish Government  
Attn: Cathy Creamer  
PO Box 799  
Natchitoches, LA 71458

Natchitoches Parish Government  
Dental Renewal Date: January 1, 2019  
Group Number: 78L27ERC

Dear Group Leader:

Thank you for choosing Blue Cross and Blue Shield of Louisiana to provide dental benefit solutions for your valued employees. We are committed to providing your employees – our members – with an exceptional customer experience.

We have completed a review of your plan, which included a review of the group’s current demographics, industry classification, experience and benefit structure. Through this comprehensive review it has been determined that a rate increase is necessary at this time for Group Dental. The following rates are effective as of January 1, 2019 with a 24 month Rate Guarantee.

Coverage Tier	Current Rates	Rates Effective 01/01/2019
Employee Only	\$32.27	\$34.31
Employee plus Spouse	\$53.35	\$56.55
Employee plus Child(ren)	\$63.37	\$67.17
Employee plus Family	\$77.00	\$81.62

As always, it is a pleasure serving your group. Please do not hesitate to contact us if you have questions or if we can provide additional benefit options for your employees.

Sincerely,  
Blue Cross and Blue Shield of Louisiana

cc: James Sandefur  
Brenda Gorman  
Juanita Rodriguez

[www.bcbsla.com](http://www.bcbsla.com)

5525 Reitz Avenue | Baton Rouge, Louisiana 70809  
P.O. Box 98029 | Baton Rouge, Louisiana | 70898-9029  
(800) 376-7734

Blue Cross and Blue Shield of Louisiana is an independent licensee of the Blue Cross and Blue Shield Association and is incorporated as Louisiana Health Service & Indemnity Company.



October 11, 2018

Natchitoches Parish Government  
Attn: Cathy Creamer  
PO Box 799  
Natchitoches, LA 71458

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We have completed a review of your plan, which included a review of the group’s current demographics, industry classification, experience and benefit structure. Through this comprehensive review it has been determined that a rate increase is necessary at this time for Group Dental. The following rates are effective as of January 1, 2019 with a 12 month Rate Guarantee.

Coverage Tier	Current Rates	Rates Effective 01/01/2019
Employee Only	\$32.27	\$33.66
Employee plus Spouse	\$53.35	\$55.48
Employee plus Child(ren)	\$63.37	\$65.90
Employee plus Family	\$77.00	\$80.08

As always, it is a pleasure serving your group. Please do not hesitate to contact us if you have questions or if we can provide additional benefit options for your employees.

Sincerely,  
Blue Cross and Blue Shield of Louisiana

cc: James Sandefur  
Brenda Gorman  
Juanita Rodriguez

[www.bcbsla.com](http://www.bcbsla.com)

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# Rate Illustration

Group Name: NATCHITOCHE PARISH GOVERNMENT  
 Group Number: 78L27ERC  
 Rate Effective Date: 01/01/2019  
 Anniversary Date: 1/01  
 Rate Adjustment: 4.0%  
 Product Code: H19B84L0  
 Product: GroupCare PPO



## MEDICAL PLAN

Coverage Tier	# Enrolled	Current Rates	Rates Effective 01/01/2019
Employee Only	127	\$727.24	\$756.33
Employee plus Spouse	19	\$1,454.48	\$1,512.66
Employee plus Child(ren)	7	\$1,345.40	\$1,399.22
Employee plus Family	6	\$2,072.64	\$2,155.55

This rate adjustment is due to the following: actual and projected claims experience, medical cost, changes to benefit plan design. Please refer to the enclosed Census for your rates. We are committed to providing you and your employees with quality health care in this era of rising medical costs.





P.O. Box 5882  
 Bossier City, Louisiana 71171-5882

1325 Barksdale Blvd., Suite 300

(800) 797-9503  
 Fax: (318) 629-2133

**Natchitoches Parish Government**

EMPLOYER BASED PRIMARY CARE CLINIC PROPOSAL  
 PROPOSAL GENERATED: October 15, 2018  
 ACCESS HEALTH CALCULATIONS ESTIMATE  
 EMPLOYEES: 159  
 PARTICIPANTS: 191

	<u>Monthly</u>	<u>Annual</u>
Minimum Monthly Provider Payments Per Employee Per Month	<u>\$46.52</u>	
Insurance / Reinsurance Savings <i>* To maximize savings on an ER based clinic, risk adjustments should be pursued.</i>	<u>N/A</u>	<u>N/A</u>
Total Estimated Clinic Cost	<u>\$7,396.25</u>	<u>\$88,755.00</u>

*The Department of Insurance has determined that an Access Health clinic constitutes "first dollar treatment" and therefore does not qualify in tandem with an HSA.  
 This quote is valid for 90 days.*

"Employer Sponsored Health Clinics "Care when you Want it, Care when you Need it"

SUMMARY COST SHARE SCHEDULE

**PREMIUM PLAN (HMO-POS)**



EFFECTIVE JANUARY 1, 2019

<b>PREMIUM</b>	<b>\$263</b>
<b>MAXIMUM OUT-OF-POCKET</b>	<b>\$3,000</b>
<b>OUT-OF-NETWORK (POS) BENEFITS</b>	<b>\$500 Deductible; 50% Coinsurance; \$5,000 Maximum Benefit</b>

<b>AFFINITY HEALTH NETWORK (AHN) SERVICES</b>	
Medical Home-Primary Care Provider (MH-PCP) Office Visit	<b>\$0</b> MH-PCP AHN Office Visit Copay
Specialist Office Visit	<b>\$25</b> AHN Specialist Office Visit Copay
Major Outpatient Diagnostic (e.g., MRI, CT Scan)	<b>\$50</b> Copay per day
Other Outpatient Diagnostic tests (e.g., X-ray, Ultrasound)	<b>\$50</b> Copay per day
Outpatient Surgery (Facility)	<b>\$50</b> Copay
Outpatient Surgery (Professional Fees)	Covered 100%
Outpatient Mental Health	<b>\$30</b> Copay
Physical Therapy/Speech Therapy	<b>\$25</b> Copay
Occupational Therapy	<b>\$25</b> Copay
Medical/ Surgical (Facility)	Day 1: <b>\$0</b> Copay; Days 2-7: <b>\$250</b> Copay per day
Hearing Test (Diagnostic Test Only)	Covered 100%

<b>PHYSICIAN OFFICE SERVICES</b>	
Medical Home-Primary Care Provider (MH-PCP) Office Visit	<b>\$10</b> MH-PCP Office Visit Copay
Specialist Office Visit	<b>\$40</b> Specialist Office Visit Copay
Annual Wellness	Covered 100%
Chiropractic	<b>\$20</b> Office Visit Copay
Major Outpatient Diagnostic (e.g., MRI, CT Scan)	<b>\$150</b> Copay per day
Other Outpatient Diagnostic tests (e.g., X-ray, Ultrasound)	Covered 100%
Physical Therapy/Speech Therapy	<b>\$40</b> Copay
Occupational Therapy	<b>\$40</b> Copay

<b>HOSPITAL INPATIENT</b>	
Medical/ Surgical (Facility)	<b>\$250</b> Copay per day, Days 1-7
Radiology/Pathology/Pre-admission Testing (Facility)	Covered 100%
Inpatient Surgery and Anesthesia (Professional Fees)	Covered 100%
Skilled Nursing (Facility)	Days 1-20: <b>\$0</b> per day; Days 21-100: <b>\$172</b> per day
Skilled Nursing (Professional Fees)	Covered 100%

<b>OUTPATIENT</b>	
Anesthesia and Radiology (Professional Fees)	Covered 100%
Outpatient Surgery (Facility)	<b>\$150</b> Copay
Outpatient Surgery (Professional Fees)	Covered 100%
Pain Management (Facility)	<b>\$150</b> Copay
Pain Management (Professional Fees)	20% Coinsurance
Allergenic Diagnostic Test/Immunotherapy	20% Coinsurance
Physical Therapy/Speech Therapy	<b>\$40</b> Copay
Occupational Therapy	<b>\$40</b> Copay
Lab & Pathology (Facility)	<b>\$40</b> Copay per day
Lab & Pathology (Non-Facility)	Covered 100%
Major Outpatient Diagnostic (e.g., MRI, CT Scan)	<b>\$150</b> Copay per day
Other Outpatient Diagnostic tests (e.g., X-ray, Ultrasound)	<b>\$150</b> Copay per day
Observation Stay (Facility)	<b>\$250</b> Copay

**EMERGENCY CARE**

Emergency Room without Admission (Facility)	\$90 Copay per ER Visit/ Waived if Admitted
Emergency Room (Professional Fees)	Covered 100%
Urgent Care	\$65 Copay per visit
Ground Ambulance	\$250 Copay per trip

**ANCILLARY SERVICES**

Hospice	Covered by Original Medicare
Home Health	Covered 100%
Immunizations, including Flu Shots	Covered 100%
Chemotherapy/ Radiation	20% Coinsurance
Durable Medical Equipment/ Prosthetics	20% Coinsurance
Hearing Test (Diagnostic Test Only)	20% Coinsurance

**MENTAL HEALTH CARE**

Inpatient Mental Health Care	\$415 Copay per day, Days 1-4
Outpatient Mental Health Care	\$40 Copay per visit

**OVER-THE-COUNTER (OTC)**

60 credits per quarter of select OTC items (pain relievers, vitamins, toiletries, etc.) available through Saint John Pharmacy delivered to your door at no cost to you.

**TRANSPORTATION**

100% coverage for 24 one-way (or 12 round-trips) non-emergent trips per year for medical treatment with Vantage-approved transportation; some restrictions apply.

**VISION**

- ▶ 100% coverage for one annual wellness eye exam per year; Specialist copay applies for other vision exams.
- ▶ Member pays 50% coinsurance for 12 pairs of contacts and/or 1 pair of glasses with \$200 maximum benefit per year.

**DENTAL**

- ▶ 100% coverage for preventive dental services (semi-annual cleanings and oral exams and an annual x-ray) with a maximum benefit of \$700 every six months.
- ▶ 100% coverage for limited comprehensive dental services with a maximum benefit of \$600 per year.

**HEARING**

\$40 maximum benefit for an annual routine hearing exam.

**HEALTH CLUB MEMBERSHIP**

SilverSneakers® fitness program by Tivity Health is 100% covered.

**PRESCRIPTION DRUG (Coverage through the gap)**

Tier 1 Mail Order (90-day supply)	\$0* or \$12 Copay; no deductible
Tier 1 Preferred Generics	\$4 Copay; no deductible
Tier 2 Generics	\$12 Copay; no deductible
Tier 3 Preferred Brand	\$47 Copay; no deductible
Tier 4 Non-Preferred Brand	\$100 Copay; no deductible
Tier 5 Specialty	33% Coinsurance; no deductible

\*The preferred mailorder **copay of \$0 for Tier 1 preferred generic drugs with no deductible** is only available from the preferred mailorder pharmacy, Saint John Pharmacy.

Vantage complies with applicable Federal civil rights laws and does not discriminate based on the basis of race, color, national origin, age, disability or sex. For more information, call **Vantage's Member Services department at (866) 704-0109** or TTY (866) 524-5144, Monday - Friday from 8:00 a.m. – 8:00 p.m.



**Louisiana**



## Blue Advantage (PPO) Medicare Advantage for Employers Proposal Prepared for: **Parish of Natchitoches**

Presented by Blue Cross and Blue Shield of Louisiana

Blue Cross and Blue Shield of Louisiana is an independent licensee of the Blue Cross and Blue Shield Association and is incorporated as Louisiana Health Service & Indemnity Co.

Blue Advantage from Blue Cross and Blue Shield of Louisiana is a PPO plan with a Medicare contract. Enrollment in Blue Advantage depends on contract renewal.

01MA1250 R07/18

19-001\_H1248

## Proposed Schedule of Benefits

Your Covered Benefits Are:	In-Network	Out-of-Network
Medical Out-of-Pocket (OOP) Maximum	\$1,000	\$3,250
<b>Blue Advantage Covered Benefits</b>		
Deductible	\$0	\$0
Inpatient Hospital	\$75 Copay (Days 1-10), \$0 Copay (Days 11-90)	20% Coinsurance
Inpatient Services for Mental Health/Substance Abuse	\$75 Copay (Days 1-10), \$0 Copay (Days 11-90)	20% Coinsurance
Skilled Nursing Facility	\$0 Copay (Days 1-20), \$165 Copay (Days 21-100)	20% Coinsurance
Home Health Care	\$0 Copay	20% Coinsurance
Urgent Care	\$35 Copay	\$35 Copay
Emergency Room (including worldwide)	\$80 Copay	\$80 Copay
Outpatient Surgery	\$100 Copay	20% Coinsurance
Outpatient Hospital Services	\$75 Copay	20% Coinsurance
Partial Hospitalization	\$40 Copay	20% Coinsurance
Blood	\$0 Copay	20% Coinsurance
PCP Visits (Includes Routine Physical Exam)	\$0 Copay	20% Coinsurance
Specialist Visits	\$20 Copay	20% Coinsurance
Mental Health/Psychiatric and Substance Abuse (Outpatient)	\$20 Copay	20% Coinsurance
Podiatry	\$20 Copay	20% Coinsurance
Diagnostic Lab Tests	\$10 Copay	20% Coinsurance
Radiology (diagnostic)	\$75 Copay	20% Coinsurance
Radiology (therapeutic)	\$45 Copay	20% Coinsurance
X-Rays	\$0 - \$35 Copay	20% Coinsurance
PT/OT/SP Therapy	\$20 Copay	20% Coinsurance
Cardiac Rehab/CORF	\$20 Copay per visit	20% Coinsurance
Dialysis Treatment/ESRD	20% Coinsurance	20% Coinsurance
Part B Covered Drugs	20% Coinsurance	20% Coinsurance
Chemotherapy Drugs	20% Coinsurance	20% Coinsurance
DME & Prosthetics & Diabetes Supplies	20% Coinsurance	20% Coinsurance
Ambulance	\$245 Copay per trip	20% Coinsurance
<b>Blue Advantage Supplemental Benefits</b>		
Wellness	100% Coverage for Bone Mass Measurement, ALL Mammogram (screening and other), Pap Smear, Pelvic exam, Pneumonia, Flu and Hepatitis B Vaccines, ALL Colorectal (screening and other) and Prostate Cancer Screening Exams	20% Coinsurance

Preventative Care & Testing	100% coverage for additional preventatives, including Aortic Aneurysm Screening, Diabetes Screening, Glaucoma Screening and Nutrition Therapy for ESRD. Includes one-time "Welcome to Medicare" preventive visit (IPPE) & an annual wellness visit (AWV)	20% Coinsurance
Vision Exam	\$0 Copay	Not available
Eyewear	\$130 Allowance	Not available
Hearing Exam	\$0 Copay per visit	Not available
Hearing Aids	\$500 allowance every year, total for both ears	Not available
Dental Care	\$0 Copay for preventive services	Not available
Fitness	\$0 Copay	Not available
Diabetes Monitoring	\$0 Copay for diabetes self-monitoring training and 0% coinsurance on covered diabetic supplies.	20% Coinsurance
Diabetes Shoes/Inserts	\$0 Copay	20% Coinsurance

#### Blue Advantage Part D Drug Coverage (5-tier Formulary)

Rx Deductible	\$0
Preferred Retail Copay	30 days: \$3 / \$12 / \$45 / \$100 / 33% 60 days: \$6 / \$24 / \$90 / \$200 / N/A 90 days: \$0 / \$0 / \$135 / \$300 / N/A Specialty drugs limited to 30 day supply
Preferred Mail Order	30 days: \$3 / \$12 / \$45 / \$100 / 33% 60 days: \$6 / \$24 / \$90 / \$200 / N/A 90 days: \$0 / \$0 / \$135 / \$300 / N/A Specialty drugs limited to 30 day supply
Non-Preferred Retail Copay	30 days: \$10 / \$18 / \$47 / \$100 / 33% 60 days: \$20 / \$36 / \$94 / \$200 / N/A 90 days: \$30 / \$54 / \$141 / \$300 / N/A Specialty drugs limited to 30 day supply
Non-Preferred Mail Order	N/A
Gap Coverage	Full Gap Coverage for all Tiers
Catastrophic Coverage	Greater of: \$3.40 for covered generic/preferred multi-source drugs, \$8.50 for any other covered drugs or 5% coinsurance

**Premium** **\$ 262.00 Per Member Per Month**

Proposed benefits are based on preliminary data only. Final rates and acceptance of the Group for coverage are subject to Underwriting approval and other business factors. Final rates and coverage are not valid until accepted in writing by the Company. Do NOT cancel your current coverage until you receive this written acceptance.

**Date:** 10/22/2018

Qualifications and Stipulations for:

## Parish of Natchitoches

### THIS QUOTE IS APPLICABLE TO ALL MEDICARE ADVANTAGE ELIGIBLE RETIREES.

This Quote is issued on a qualified basis and is based on the accuracy and validity of the data submitted in the RFP. All qualifications are noted below. Please do not cancel coverage with current carrier prior to final Underwriting review and approval.

Underwriting reserves the right to rescind or amend this proposal based on all required information and/or responses to any qualifications established.

This quote assumes a minimum average Employer contribution as stated in the RFP.

All proposed rates assume that Blue Cross and Blue Shield of Louisiana will be the sole carrier to provide Medicare Advantage Health benefits to all retirees of this group who reside in our Blue Advantage (PPO) service area.

In order to implement this plan effectively, an implementation meeting must be held with Blue Cross 90 days prior to the effective date.

If the enrolled membership differs from the census by more than 10%, Blue Cross reserves the right to revise or rescind the quote.

Blue Cross requires a minimum of 10 enrolled members per standard product offering to renew an Employer Sponsored plan.

The initial first month of premium or an equivalent estimate of first month of premium must be provided before the issuance of the contract policy and must be submitted with the submission of initial enrollment applications. All premium payments are due on the first of the month for which coverage is provided. All premium notifications will be presented in a List Bill format on a monthly basis. All List Bill reconciliations must be performed by the account and adjusted accordingly with Blue Cross on a monthly basis.

Quoted rates are valid for the effective date and are based on the benefits as stated in this RFP.

This proposal assumes all members are retired and enrolled in Medicare Part A and Part B.

All quoted rates are based on the assumption that there is no secondary plan wrapping around the Employer Blue Advantage (PPO) plan and/or Part D plan.

Blue Cross follows the Centers for Medicare and Medicaid Services (CMS) rules and regulations regarding enrollment and eligibility into the Medicare Employer plans. CMS has strict guidelines in regards to a carrier's ability to accept members with a diagnosis of End Stage Renal Disease (ESRD). Outside of the initial open enrollment period and "aging-in" to the plan, there are very few times when Blue Cross can accept Medicare members with an ESRD diagnosis.

The rates are contingent upon each retiree residing within Blue Advantage's service area. The enrollment will be based on the retiree's primary residence as defined by CMS.

Should there be any changes in the Patient Protection and Affordable Care Act (ACA) or other federal regulations or CMS instructions or interpretation that affect Medicare Advantage (and/or Part D) products and/or reimbursements, Blue Cross reserves the right to adjust the proposed rates and/or benefits.

Federal regulations enable Social Security to charge higher Medicare Part B and Part D premiums for beneficiaries considered "higher-income" (Medicare beneficiaries with modified adjusted gross income above specific thresholds). If applicable, this amount is typically deducted from the beneficiary's monthly Social Security payment and is not factored into the Medicare Advantage rates listed above.

The Premium includes an ACA Industry Fee imposed by the Patient Protection and Affordable Care Act.

The quoted rates do not include a possible reduction for those eligible for the CMS regulated low income subsidy.

**IMPORTANT:** This proposal is based upon the accuracy and validity of the data provided by the Plan Administrator or its representative who warrants that the data is accurate. Blue Cross and Blue Shield of Louisiana reserves the right to revise or rescind the quote if any material errors or omissions are found after the quote is issued.

**This proposal expires on the effective date.**